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2007

Annual Report of the Town of SHELBURNE NEW HAMPSHIRE

For the year ending December 31, 2007

TOWN OF SHELBURNE OFFICERS 2007

SELECTPERSONS

Lucy Evans	466-5164
Stan Judge	466-3986
George Corriveau	466-2349

ADMINISTRATIVE ASSISTANT

Jo Carpenter	466-2262
Home	466-3840

BUILDING INSPECTOR

Rav Bennett	466-5270

TOWN CLERK

Susan Waddington	466-2262

TAX COLLECTOR

Susan Waddington	466-2262

TREASURER

Robert Pinkham	466-2262

GRS COOP BOARD – SHELBURNE REPRESENTATIVES

Greg Corrigan	466-5868
Jo Carpenter	466-3840
Paul Bousquet, Superintendent	466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko	466-2957
Home	466-3690
Cell	723-0865

FIRE CHIEF

Warren Hayes,	466-3989

CONSTABLE

Jerry Baker	466-2362

EMERGENCY MANAGEMENT

Stanley Judge	466-3986

TOWN OFFICE	466-2262
Fax	466-5271

E-mail – shelburn@ncia.net Website – www.shelburnenh.com

TOWN GARAGE/ FIRE STATION	466-3465
TRANSFER STATION	466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE 911

Cover : Winter view of Town Garage & Park–by John Carpenter

ANNUAL REPORT

OF THE TOWN OF

SHELBURNE, NEW HAMPSHIRE

FOR THE YEAR ENDING
DECEMBER 31, 2007

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DEDICATION

This town report is dedicated to the memory of four Shelburne Citizens who passed away in 2007.

Patricia Margaret Hudnall

Patricia Margaret Hudnall, a resident of Shelburne for more than 24 years, passed away April 20, 2007 at the age of 75. Patricia was the daughter of Michael & Concetta Luciano. She grew up in Summit, New Jersey with her 5 siblings. In 1951 she met Joe, married and devoted herself to raising 3 children. During this time they traveled and lived in Texas, Georgia, Maryland and New Jersey while Joe served 20 years in the United States Army. After retiring from the service and a few other careers they moved and settled in Shelburne near Patricia's other siblings, Joe and Marge Bolash, Janet Luciano, Bill & Bobbie Weichert and Nephew Rob and Monique Bolash.

Patricia was an active member of the Holy Family Parish of Gorham, involved by dedicating many hours to the care and preservation of the church. She served as Shelburne Town Treasurer for over 5 years. Patricia always enjoyed the Shelburne Neighbors Group contributing her time and energy endlessly. Patricia will be remembered fondly by all of her nieces, nephews, friends and family for her compassion for life, her gift of homemade blankets, scarves and Christmas stockings. Patricia thoroughly enjoyed her grandchildren, helping raise them and attending their sporting events and school events.

Nancy C. Philbrook

Nancy C. Philbrook, a lifelong resident of Shelburne, passed away July 5, 2007 at the age of 85. She was the daughter of Lawrence and Helen (Day) Philbrook.

She was a graduate of Gould Academy and the University of Maine at Orono where she was a member of AOPi Sorority and an All Maine Woman. She was a member of the Gorham Congregational Church, UCC and a 65-year member of the Winthrop Grange. Nancy was employed as a research chemist for the Brown Co and was one of the first women hired into this type of position. She was part owner of the Philbrook Farm Inn where she spent many years cooking wonderful things for her guests and neighbors. She was a member of the first Shelburne Planning Board and served as secretary of the Board, past president of the Gorham Women's Club and a Supervisor of the Checklist for 48 years.

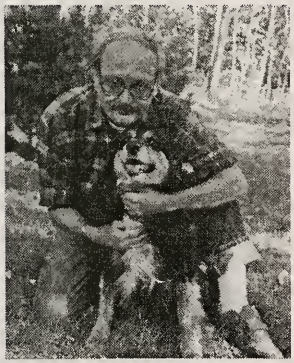
She dispensed love and compassion to family, friends and neighbors with as much care as she baked her cakes, pies AND donuts. Nancy had offered her home to various groups for meetings and fund-raising events. She had a life-long love for horses and gave riding lessons. She will be missed by her sister Connie Leger, her niece Ann Leger and her nephew Larry Leger as well as her many cousins and friends.

Marilyn J. Huff

Marilyn J. Huff, a lifelong resident of the Shelburne- Gorham area, passed away on September 9, 2007 at the age of 67. She was the daughter of Gordon and Dorothy (Milligan) Evans.

She had been employed by Converse Rubber Company, Saladino's Restaurant and recently retired from Shaw's Supermarket. She was a member of the Winthrop Grange.

She will be missed by her husband Alan, her daughter Allyson, her grandchildren Serena and Andrew, sister Vera-Ellen, her brother Gordon (Jim) and her friends.



Robert W. Feugill

Robert W. Feugill passed away at his home in Shelburne on December 1, 2007 at the age of 60. He married Carol Clamp and had resided in Shelburne since 1983.

Bob was a veteran of the U. S. Air Force and a member of the Shelburne Fire Department. Following his retirement from security at the Mount Washington Hotel he formed a company with his wife Carol called Kaos and Kornfusion. Their motto was Anything, Anywhere, Anytime

TOWN OFFICERS 2007 - 2008

SELECTPERSONS

George Corriveau — Term expires 2008
Stanley Judge — Term expires 2009
Lucy Evans — Term expires 2010

TREASURER
Robert Pinkham

DEPUTY TREASURER
John Cosgriff

TAX COLLECTOR
Susan Waddington

DEPUTY TAX COLLECTOR
Kimberly Landry

TOWN CLERK
Susan Waddington

DEPUTY TOWN CLERK
Jo Anne Carpenter

AUDITORS

Debbie Hayes
Rodney Hayes

MODERATOR

John Henne

SUPERVISORS OF THE CHECKLIST

Joyce Carlisle — Term expires 2008
Robin Henne — Term expires 2010
Hildreth Danforth — Term expires 2012

BALLOT CLERKS

John Carpenter
Robert Pinkham

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

Rav Bennett

HEALTH OFFICER

Lucy Evans

FAST SQUAD

George Corrriveau
Luc Corriveau

EMERGENCY MANGEMENT
Stanley Judge

FIRE CHIEF
Warren "Tom" Hayes

CONSTABLE
Jerry Baker

POLICE OFFICER
William Weichert

BUDGET COMMITTEE

Stanley Judge	Term expires 2008
Robert Corrigan	Term expires 2008
Jacqueline Corrigan	Term expires 2008
Michael Brosnan	Term expires 2008
John Henne	Term expires 2010

PLANNING BOARD

Stanley Judge	Term expires 2008
Steve Tassey	Term expires 2008
John Carpenter	Term expires 2008
Heidi Behling	Term expires 2009
Ann Leger	Term expires 2009
Jennifer Corrigan	Term expires 2010
David Landry	Term expires 2010

BOARD OF ADJUSTMENT

Raymond Danforth	Term expires 2008
Vacant	Term expires 2009
Joyce Carlisle	Term expires 2009
John Gralenski	Term expires 2010
Terry Davenport	Term expires 2010
Jennifer Corrigan (alternate)	Term expires 2008
Raymond Halle (alternate)	Term expires 2009

MEMORIAL FOREST

John Gralenski	Term expires 2008
Lawrence Leger	Term expires 2009
Michael Ryan	Term expires 2010

CEMETERY TRUSTEES

Ben Werner	Term expires 2008
Cynthia Gralenski	Term expires 2009
Doris Gorham	Term expires 2010

TRUSTEES OF TRUST FUNDS

Robin Henne	Term expires 2008
Raymond Danforth	Term expires 2009
Benjamin Mayerson	Term expires 2010

LIBRARY TRUSTEES

Dorothy Eichel	Term expires 2008
Robert Pinkham	Term expires 2009
Wendy Mayerson	Term expires 2010

CONSERVATION COMMISSION

Stanley Judge	Term expires 2008
John Gralenski	Term expires 2008
David Carlisle	Term expires 2009
Mary Jo Landry	Term expires 2009
Thomas Moore	Term expires 2010
John Cosgriff	Term expires 2010

PARK COMMISSION

Kenneth Simonoko	Term expires 2008
Doris Gorham	Term expires 2008
Robert Corrigan	Term expires 2009
Vacant	Term expires 2009
Beverly Pinkham	Term expires 2010

LANDFILL COMMITTEE

George Corriveau	Term expires 2008
Warren Hayes	Term expires 2008
Raymond Danforth	Term expires 2009
John Gralenski	Term expires 2009
Ken Simonoko	Term expires 2010

HERITAGE COMMISSION

Hildreth Danforth	Term expires 2008
Cynthia Gralenski	Term expires 2008
Ken Simonoko	Term expires 2009
Ben Werner	Term expires 2009
Roger Morrissette	Term expires 2009
Vacant	Term expires 2010
Constance Leger	Term expires 2010

NORTH COUNTRY COUNCIL

Stanley Judge John Carpenter

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS

STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES
George W. Bush

VICE PRESIDENT OF THE UNITED STATES
Richard Cheney

U.S. SENATORS

John E. Sununu

Judd Gregg

U.S. CONGRESSMEN

Carol Shea-Porter

Paul Hodes

GOVERNOR OF NEW HAMPSHIRE
John Lynch

EXECUTIVE COUNCIL
Raymond S. Burton

STATE SENATOR (District 1)
John T. Gallus

STATE REPRESENTATIVE (District 3)
William Hatch

SPECIAL THANK YOU

This has been a busy year with many different projects underway.

Some special thank you's are in order.

To Patti Stolte & Tri-County CAP: Thank you for choosing the Shelburne Town Hall to serve a Community Breakfast on the first and third Tuesday of each month

To Ken Simonoko: Thank you for keeping the roads in great shape and thanks for making sure the school bus runs on the best roads possible.

To Bob Pinkham: Thank you for making & installing new handles on the cabinets and drawers in the kitchen and office and for your help with the shoveling.

To Ray Danforth: Thank you for help with all our landfill issues.

To George Corriveau: Thank you for serving as a Selectperson for 7 years.

To Doris Gorham and John and Cynthia Gralenski: Thank you for donating your time to help out at the Transfer Station on Saturday mornings.

To Paula Simonoko and everyone else who takes a turn: Thank you for the many delicious snacks you have prepared for Saturday mornings at the Transfer Station.

To Ben Mayerson: Thank you for creating and maintaining the town website. It is a great site and always improving.

To Ann Leger: Thank you for your help with the town report layout.

To everyone who donates books the Library: Thank you for helping our collection grow

To everyone that takes the time to volunteer to serve on committees or to hold town office: Thank you!!! It is all of you that make Shelburne a very special place to live.

TOWN OF SHELBURNE
TOWN MEETING MINUTES
March 13, 2007

At 5:00 PM at the time and place designated in the foregoing warrant, the meeting was called to order by the Town Moderator, John Henne. The ballot boxes were shown to be empty. The checklist was sworn to and used during balloting.

Article 1 This was done by printed ballot.

Article 2 This was done by printed ballot.

Article 3 It was voted to accept the reports of Town Officers, heretofore chosen, as reported in the Town Report
Motion: John Gralenski Second: Tom Hayes

Article 4 It was voted to raise and appropriate the sum of $317,456 for General Operation.
Motion: John Carpenter Second: John Gralenski

4130 Executive	$23,485
4140 Election, Registration, & Vital Statistics	$8,580
4150 Financial Administration	$18,124
4152 Revaluation of Property	$6,200
4153 Legal Expense	$5,000
4155 Employee Benefits	$40,260
4191 Planning and Zoning	$2,500
4194 General Government Buildings	$37,800
4195 Cemetery ($300 – to be received from Cem Trts)	$3,525
4196 Insurance	$13,300
4197 Regional Association	$439
4210 Police	$5,600
4215 Ambulance	$13,958
4220 Fire Department	$15,456
4240 Building Inspection	$2,500
4250 Dispatch Agreement	$2,548
4290 Emergency Management	$6,936
4312 Highway	$46,270
4324 Solid Waste Disposal	$32,150
4414 Animal Control	$200
4415 Health	$400

4444 Welfare	$2,000
4520 Parks & Recreation	$6,700
4550 Library	$1,150
4590 Memorial Forest	$400
4611 Conservation Commission	$150
4711 Principal Long Term Note	$18,625
4721 Int. Long Term Note	$2,100
4723 Int. TAN Note	$1,100

Article 5 It was voted to adopt the exemption from the assessed value for property tax purposes per RSA 72:62 for solar energy systems as defined in RSA 72:61. The exemptions would be: for solar heating or cooling systems - $3000; for solar hot water systems - $5000; and for solar electric systems - $10,000. The exemption would, in each case, be granted for as long as the system is operational following the approval of an application by the Selectmen. An application (certifying the system is operational) must be submitted by April 15th to be considered for that tax year.
Motion: Ray Danforth Second: Larry Leger

Article 6 It was voted to increase the number of at large members elected to the Budget Committee to 4 members.
Motion: John Gralenski Second: Jo Carpenter

Article 7 It was voted to raise and appropriate the sum of $4,625 to be added to the Fire Department Equipment Capital Reserve Fund previously established.
Motion: Burt Meyers Second: Steve Andrews

Article 8 It was voted to raise and appropriate $10,000 to be added to the Paving Capital Reserve Fund previously established.
Motion: John Gralenski Second: Stanley Judge

Article 9 It was voted to raise and appropriate $25,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.
Motion: John Gralenski Second: John Cosgriff

Article 10 It was voted to raise and appropriate $500 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.

Motion: John Gralenski Second: Hildreth Danforth

Article 11 It was voted to raise and appropriate $600 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.
Motion: Larry Leger Second: Steve Tassey

Article 12 It was voted to raise and appropriate $6,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.
Motion: Steve Andrews Second: Peter Nickerson

Article 13 It was voted to raise and appropriate $6,500 to be added to the existing Town Building Capital Reserve Fund previously established.
Motion: John Carpenter Second: Robin Henne

Article 14 It was voted to raise and appropriate$4,000 to be added to the existing Revaluation Capital Reserve Fund previously established.
Motion: John Gralenski Second: Mike Grondin

Article 15 It was voted to raise and appropriate $800 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. This represents the sum of money received from the sale of cemetery lots in 2006. This sum to come from fund balance (surplus) and no amount to be raised from taxation
Motion: John Gralenski Second: Larry Leger

Article 16 It was voted to raise and appropriate $200 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund previously established.
Motion: Larry Leger Second: John Gralenski

Article 17 It was voted to raise and appropriate $1,000 to be added to the existing Sand/Gravel Expendable Trust previously established.
Motion: John Gralenski Second: Larry Leger

Article 18 It was voted TO DISCONTINUE the following Capital Reserve Funds:

- Landfill Closure Capital Reserve Fund – established 1991
- Emergency Rescue Equipment Capital Reserve Fund – established in 1995

- Town Hall Construction/Renovations Capital Reserve Fund – established in 2000

None of these funds contain any money at this time.
Motion: Stanley Judge Second: Lucy Evans

A motion was made by Ray Danforth to amend Article 18 to add the following funds:

- Robert Dinsmore Memorial Trust Fund CRF
- School Bus CRF
- Tuition Expendable Trust Fund

None of these funds contain any money at this time.
Motion: Ray Danforth Second: Jo Carpenter

Article 19 It was voted to raise and appropriate $1,000 for the purpose of supporting the Family Resource Center at Gorham (by petition)
Motion: Stanley Judge Second: Lucy Evans

Article 20 It was voted against the Town removing the school bus from the Highway Department bay at the town garage for the use of the Fire Department. (By petition)
Tom Hayes then requested a secret ballot. Moderator John Henne asked if a standing vote would be acceptable. Tom Hayes agreed. John then asked anyone in favor of moving the bus would stand. Only 10 individuals stood, the majority remained seated and the vote remained against.
Motion: Steve Andrews Second: Burt Meyers

Article 21 It was voted to name the 20 acre portion of the town forest located between Route 2 and the Androscoggin River adjacent to the Maine border, also known as Map 5 Lot 8, as the William "Bill" Hastings Memorial Forest.
Motion: Jo Carpenter Second: Larry Leger

Article 22 It was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.
Motion: John Gralenski Second: John Carpenter

Article 23 It was voted to go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and the future well being of the people of Shelburne.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Shelburne encourages New Hampshire citizens to work for emission reductions within their communities and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States and to the declared candidates for those offices.

Motion: Stan Judge Second: Steve Tassey

Article 24 Lucy Evans honored all the volunteers who worked on painting the Town Hall. She also presented them with the New Hampshire Volunteer Award.

Mike Grondon thanked all the volunteers and the Friends of Shelburne Club for all the work done to raise funds for playground equipment.

Tuesday Paine suggested that the Board of Selectmen and the Budget Committee work with the Fire Department on vehicle requests and other matters.

John Carpenter agreed with Tuesday, but suggested that buildings, equipment, vehicles and regionalization of services be looked at.

The meeting returned to Article 1 and the following report was given:

Selectman for 3 Years		Library Trustee for 1 Year	
Lucy Evans	67 votes	Dorothy Eichel	10 votes
Joselyn Labonville	35 votes	Benjamin Mayerson	1 vote
Bob Corrigan	1 vote		
Heidi Behling	1 vote		
Wendy Mayerson	1 vote		

Auditor for 2 Years

Deb Hayes	6 votes
Rodney Hayes	3 votes
Nancy Burleson	1 vote
Rav Bennett	1 vote
Joselyn Labonville	1 vote
Mary Jo Landry	1 vote
Ted Peabody	1 vote

Library Trustee for 3 Years

Wendy Mayerson	77 vote
Rav Bennett	1 vote
Randy Stiles	1 vote
Nina Hayes	1 vote
Terry Davenport	1 vote
Lucy Evans	1 vote

Memorial Forest for 3 Years

Mike Ryan	6 votes
John Gralenski	4 votes
Ken Simonoko	1 vote
Roger Morrisette	1 vote
R. Hayes	1 vote
Peter Nickerson	1 vote
Joselyn Labonville	1 vote
David Landry	1 vote

Budget Committee for 3 Years

John Henne	93 votes
Darryl Bennett	1 vote
John Cosgriff	1 vote

Constable for 1 Year

Jerry Baker	81 votes
Bill Weichert	7 votes

Supervisor of the Checklist for 1Year

Joyce Carlisle	100 votes

Trustee of Trt Funds for 3 Yrs

Benjamin W. Mayerson	70 votes
Randy Stiles	1 vote
Rav Bennet	1 vote

Sup. of the Checklist for 3 Yrs

Robin Henne	97 votes

Cemetery Committee for Three Years

Doris Gorham	98 votes
Ted Peabody	1 vote

Zoning Amendments

Amendment #1
Yes – 33 No – 66

Amendment #3
Yes – 76 No – 23

Amendment #6
Yes – 83 No - 16

Amendment #2
Yes – 77 No – 23

Amendment #4
Yes – 80 No - 19

On a motion by Hildreth Danforth, seconded by Robin Henne, the meeting was adjourned at 10:05 PM.

A True Copy: attest
Sue Waddington
Town Clerk

FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPTEMBER 2007

VALUE OF LAND	
Current use - 13,414.425 acres	684,753
Discretionary Preservation Easement – 0.4 acres	75
Residential - 1,359.033 acres	16,197,000
Commercial/Industrial Land -274.770 acres	1,716,000
Total	**$ 18,597,828**
VALUE OF BUILDINGS	
Residential	25,854,821
Manufactured Housing	596,600
Commercial/Industrial	9,588,800
Discretionary Preservation Easements	10,779
Total	**$36,051,000**
ELECTRIC/GENERATING COMPANIES (Utilities)	
Great Lakes Hydro America, LLC	1,600,000
PSNH	878,800
Total	**$ 2,478,800**
GAS, OIL & PIPELINE COMPANIES (Utilities)	
Portland Pipeline	7,214,400
Portland Natural Gas	15,756,400
Total	**$ 22,970,800**
TOTAL VALUATION	**$ 80,098,428**
Disabled Exemption(1)	-15,000
Elderly Exemptions(5)	-70,000
Solar Energy Exemptions(2)	-10,000
NET VALUATION	**$ 80,003,428**
NET VALUATION WITHOUT UTILITIES	**$ 54,553,828**
Exempt/non-taxable land – 15,280.421 acres	**$ 8,079,200**
Exempt/nontaxable buildings	**$ 674,600**

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.
Selectpersons - Stanley Judge, George Corriveau, Lucy Evans

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	23,485
Election, Reg. & Vital Statistics	8,580
Financial Administration	18,124
Revaluation of Property	6,200
Legal Expense	5,000
Personnel Admin.	40,260
Planning & Zoning	2,500
General Government Buildings	37,800
Cemeteries	3,525
Insurance	13,300
Regional Association	439
PUBLIC SAFETY	
Police Dept.	5,600
Ambulance	13,958
Fire Dept.	15,456
Building Inspection	2,500
Emergency Management	6,936
Dispatch Service	2,548
HIGHWAY & STREETS	
Highways	46,270
SANITATION	
Solid Waste Disposal	32,150
HEALTH	
Pest Control	200
Health Agencies	400
WELFARE	
Direct Assistance	2,000
CULTURE & RECREATION	
Parks & Recreation	6,700

Library	1,150
Memorial Forest	400
CONSERVATION	
Conservation Commission	150
DEBT SERVICE	
Principal - L.T. Bonds & Notes	18,625
Interest - Long term Bonds & Notes	2,100
Interest on Tax Anticipation Note	1,100
CAPITAL OUTLAY	
Family Resource Center	1,000
OPERATING TRANSFERS OUT	
Cemetery Maintainence CR	800
Cemetery Equipment CR	600
Heavy Highway Equipment CR	25,000
Fire Truck CR	6,000
Fire Equipment CR	4,625
Paving CR	10,000
Revaluation CR	4,000
Town Building CR	6,500
Peabody Farm CR	500
Expendable Trust	
Fire Dept. Mutual Aid Expendable Trust	200
Sand/Gravel	1,000
TOTAL	**$ 377,681**

SOURCES OF REVENUE

TAXES	
Yield Taxes	26,326
Payment in Lieu of Taxes	23,746
Interest and Penalties on Taxes	3,200
Excavation Tax	59

LICENSES, PERMITS AND FEES	
Business Licenses and Permits	100
Motor Vehicle Permit Fees	70,000
Building Permits	2,000
Other Permits, Licenses & Fees	1,000
FROM STATE	
Shared Revenue & Room	1,946
Room & Meals	16,123
Highway Block Grant	11,485
Other - RR Tax & HAVA	4,050
CHARGES FOR SERVICES	
Landfill - Sale recyclables & PAYT	7,500
Other Charges - Plowing, Burial Fees	700
MISCELLANEOUS REVENUES	
Sale of Municipal Property	1,800
Interest on Investments	11,500
Other - Dividends, Insurance Reimb, grant, etc.	7,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	600
OTHER FINANCING SOURCES	
Taken from surplus to reduce taxes	10,000
Voted from surplus to Cemetery Maintenance CR	800
TOTAL	**$ 199,935**

TAX RATE COMPUTATION	
Total Town Appropriations	377,681
Less: Revenues	199,935
Less: Shared Revenue	1,415
Add: Overlay	10,569
War Services Credits	4,200
Net Town Appropriation	191,100
Net Local Regional School Tax Assessment	466,568
State Education Tax Assessment	102,186
Net County Tax Assessment	256,601
Total of Town, School & County	$1,016,455

Less: War Service Credit	4,200
Property Taxes to be raised	$1,012,255
Net Assessed Valuation	$80,003,428
Assessed Valuation- no utilities	$54,553,828

The tax rate breaks down as follows:

Town:	**$ 2.39 per $ 1,000**
Local School:	**$ 5.83 per $ 1,000**
State School:	**$ 1.87 per $ 1,000**
County:	**$ 3.21 per $ 1,000**
Total	**$ 13.30 per $ 1,000**

Note: Shelburne's equalized valuation ratio for 2006 was 101.7%.

Hamlin Corner/Leveille

Twin Gables/ Mary Jo Landry

Peabody Farm

Crow Mountain Farm/ Werner

What do you suppose the values were then???

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	$ 23,485.00	$ 25,539.73	$ 0.00	$ 2,054.73
Elec.,Reg.& V. Stat.	8,580.00	6,574.83	2,005.17	0.00
Financial Admin.	18,124.00	16,761.99	1,362.01	0.00
Legal Expense	5,000.00	3,692.89	1307.11	0.00
Revaluation of Property	6,200.00	12,375.73	0.00	6,175.73
Employee Benefits	40,260.00	40,424.47	0.00	164.47
Planning & Zoning	2,500.00	2,173.19	326.81	0.00
General Government Buildings	37,800.00	35,144.25	2,655.75	0.00
Cemeteries	3,525.00	2,985.24	539.76	0.00
Insurance	13,300.00	13,033.27	266.73	0.00
Regional Association	439.00	438.70	0.30	0.00
Police	5,600.00	4,806.92	793.08	0.00
Ambulance	13,958.00	13,957.86	0.14	0.00
Fire	15,456.00	17,373.31	0.00	1,917.31
Building Inspection	2,500.00	2,002.85	497.15	0.00
Emergency Management	6,936.00	2,489.35	4,446.65	0.00
Dispatch	2,548.00	2,547.84	0.16	0.00
Highway	46,270.00	49,189.00	0.00	2,919.00
Solid Waste Disposal	32,150.00	28,641.85	3,508.15	0.00
Health Agencies	400.00	379.00	21.00	0.00
Pest Control	200.00	84.00	116.00	0.00
Welfare	2,000.00	396.94	1,603.06	0.00
Parks & Recreation	6,700.00	9,332.53	0.00	2,632.53
Library	1,150.00	1,150.00	0.00	0.00
Memorial Forest	400.00	350.43	49.57	0.00
Conservation Commission	150.00	150.00	0.00	0.00
Principal - Long Term Note	18,625.00	18,625.00	0.00	0.00
Interest - Long Term Note	2,100.00	2,102.08	0.00	2.08
Interest - Tax Anticipation Note	1,100.00	1,101.61	0.00	1.61
Family Resource Center	1,000.00	1,000.00	0.00	0.00
To Capital Reserve Funds	58,025.00	58,025.00	0.00	0.00
To Expendable Trust Fund	1,200.00	1,200.00	0.00	0.00
TOTAL	377,681.00	374,049.86	19,498.60	15,867.46

TOWN CLERKS REPORT

Motor Vehicle Fees *	66,098.00
Auto Titles	150.50
Auto Transfers	95.00
Returned check Fee	25.00
Dog Licenses	537.00
Dog Fines	27.00
Marriage Licenses	0.00
Vital Statistics	24.00
Filing Fees	4.00
UCCs	75.00
Total	**$ 67,035.50**

**Includes $1,099.00 due from 2006 and there is $1,058.00 due from 2007 that is not included in this total*

Susan Waddington, Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	308,700.00
Contents	65,000.00
Library	25,000.00
Police Department	7,500.00
Fire Dept. Land, Building	93,350.00
Equipment	99,250.00
Highway Dept. Land, Buildings	93,350.00
Equipment	180,748.00
Materials & Supplies	7,000.00
Chester C. Hayes Memorial Park	78,100.00
Park Pavilion, etc.	10,600.00
Town Memorial Forest & Evans Cemetery	86,200.00
Property - 2 lots	108,200.00
Wheeler & Leadmine Cemeteries	112,000.00
Peabody House & Land	148,800.00
Contents	10,000.00
Landfill Buildings	46,600.00
Equipment	29,300.00
Town Landfill Site	115,200.00
Total	$1,624,898.00

TOWN OFFICERS SALARIES

OFFICE	2007	2008
Selectpersons(3)	1,400	1,500
Town Clerk	4,400 + training + 60/election	5,450 + training + 80/election
Deputy Town Clerk	60	80
Moderator	60/election	80/election
Supervisors of Checklist(3)	25/sitting	10/sitting + 60/election
Ballot Clerks(2)	25/election	40/election
Treasurer	850	1,000
Deputy Treasurer	60	80
Tax Collector	2,600+ training	3,200 + training
Deputy Tax Coll.	60	80
Auditors(2)	400	400
Trustees of Trust Funds(3)	1@ 75, 2@ 25	1@ 100, 2 @ 40
Building Inspector	200 +fees	200+ fees
Librarian	200	200
Children's Librarian	100	100

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2007

DEBITS

UNCOLLECTED AT THE BEGINNING OF THE YEAR

	2007	2006	2005
Property Taxes:		38,099.59	0.00
Excavation Tax:		0.00	0.00
Yield		0.00	0.00

TAXES COMMITTED DURING THIS FISCAL YEAR

Property Taxes:	1,012,256.00	0.00	
L U Change Tax:	4,537.50	0.00	
Yield Taxes:	45,770.39	0.00	
Excavation Tax:	59.36	0.00	

OVERPAYMENTS COLLECTED DURING THIS YEAR

Remaining Prior Yr	1.00		
New this Year:	4,936.32	0.00	0.00

INTEREST COLLECTED DURING THIS FISCAL YEAR

On Taxes:	956.52	1,523.81	0.00

TOTAL DEBITS:	**$1,068,517.09**	**39,623.40**	**0.00**

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2007	2006	2005
Property Taxes:	996,850.13	20,646.13	0.00
LU Change Tax	4,537.50	0.00	0.00
Yield Taxes:	26,326.48	0.00	0.00
Excavation Tax:	59.36	0.00	0.00
Interest/Penalties:	956.52	1,523.81	0.00
Conversion to Lien:	0.00	16,888.31	0.00
Pri yr Overpay Assign	50.77	0.00	0.00

ABATEMENTS MADE DURING THIS FISCAL YEAR

Property Taxes:	95.00	565.15	0.00
Yield Tax	19,443.91	0.00	0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

Property Taxes:	15,310.87	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Remaining overpay	247.32	0.00	0.00
Overpay Returned	4,689.00	0.00	0.00
TOTAL CREDITS:	**1,068,517.09**	**39,623.40**	**0.00**

DEBITS

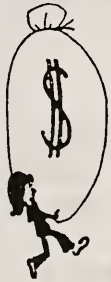
UNREDEEMED & EXECUTED LIENS

	2007	2006	2005	2004
Unredeemed:	0.00	0.00	806.16	858.69
Liens Executed:	0.00	17,849.52	0.00	0.00
Unredeemed Elderly	0.00	0.00	0.00	0.00
Interests & Costs Collected	0.00	826.54	115.24	351.07
TOTAL LIEN DEBITS:	**0.00**	**18,676.06**	**921.40**	**1,209.76**

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2007	2006	2005	2004
Redemptions:	0.00	11,296.14	0.00	858.69
Interest./Costs:	0.00	826.54	115.24	351.07
Abatements:	0.00	5,246.45	0.00	0.00
Liens Deeded:	0.00	0.00	0.00	0.00
Bal - Year End:	0.00	1,306.93	806.16	0.00
TOTAL LIEN CREDITS:	**0.00**	**18,676.06**	**921.40**	**1,209.76**



If anyone is having problems paying their taxes. Please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption has been changed to April 15th.

Susan Waddington, Tax Collector

TREASURER'S REPORT

Checking Account

Opening Balance 1/1/07 *		253,056.63
Revenues		1,344,484.56
Transfers from other accounts		340,502.50
Expenditures		(1,381,636.99)
Transfers to other accounts		(421,537.25)
Balance 12/31/07	$	134,869.45

Conservation Commission Savings Account

Opening Balance 1/1/07	794.44
Interest earned	1.99
Balance 12/31/07	$ 796.43

CD – Northway Bank

Opening Balance 1/1/07	67,327.53
Interest earned	3,534.80
Balance 12/31/07	$ 70,862.33

NH Public Deposit Investment Pool

Opening Balance 1/1/07	99,697.89
Revenues	47,828.83
Transfer from other accounts	420,000.00
Interest earned	9,514.93
Expenditures	(59,225.00)
Transfer to other accounts	(340,000.00)
Balance 12/31/06	$ 177,816.65

Money Market Account

Opening Balance 1/1/07	6,125.57
Interest earned	36.86
Balance 12/31/07	$ 6,162.43

* December 06 for $18.00 was lost. Check was replaced in August 07 so balance for 1/1/07 is increased by $18.00

Land Use Change Account

Opening Balance 1/1/07	146.51
Revenues	4,737.60
Interest Earned	5.18
Balance 12/31/07	$ 4,689.19

Landfill Fees Account

Opening Balance 1/1/07	11,567.48
Revenues	1,567.48
Interest Earned	28.96
Balance 12/31/07	$ 13,133.69

Town Forest Account

Opening Balance 1/1/07	6,458.35
Interest earned	15.74
Expenditures	(502.50)
Balance 12/31/07	$ 5,971.59

Total all funds on hand December 31, 2007	$	414,301.76

Robert F. Pinkham, Treasurer

BALANCE SHEET - DECEMBER 31, 2007

ASSETS

CASH			
General Fund			134,869.45
CD'S			70,276.23
Money Market Funds			6,162.43
Invest. Pool			177,816.65
Cap. Res. Funds			
H Highway		62,623.50	
Paving		33,459.86	
Revaluation		4,000.00	
Cem. Maint		10,926.84	
Peabody Museum		8,418.74	
Cem. Equip		3,732.35	
Town Building		59,676.83	
Fire Equip		3,520.71	
Fire Truck		6,179.00	
			192,537.83
Cem. Trust Fd			19,995.72
Wheeler Cem Trust Fd			34,491.28
Fire Mutual Aid Expend Trst			205.54
HH Haz Waste Expend Trst			1,795.46
Vehic Maint Expend Trst			168.12
Sand Gravel Exp Trst			1,087.30
Fds with Dept.			
Library			
Cking	1,798.99		
CD	2,503.31		
		4,302.30	
Cons. Comm.		796.43	
Land Use Change		4,689.19	
Town Forest		5,971.59	
Ldfill Fees		13,133.69	
			28,893.20
ACCOUNTS RECEIVABLE			
Motor Vehicle fees		1,058.00	
D. Couture		13.65	
Landry Cem Lot		800.00	
Treas. State of NH		461.72	
Landfill bags		240.00	
A.Gomes		24.94	
Tax - Uncollected			
Property - 07		1 5,310.87	
Tax Liens		2,113.09	
			20,019.27
TOWN PROPERTY			
Land & Buildings		1,201,100.00	
Equipment		436,298.00	
Inv. & Supplies		7,000.00	
			1,624,898.00
TOTAL ASSETS			$2,332,716.48

BALANCE SHEET - DECEMBER 31, 2007

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Distr.	268,754.00	
NH Retire System	1,256.48	
IRS	4,345.96	
Town of Gorham - Dispatch	636.96	
Orr & Reno	1,475.00	
AVRRDD Mt Carberry	347.73	
Leon Costello	769.90	
Northern NH Mutual Aid	350.00	
Lowe's Filling station	225.00	
Waystack & King	485.57	
Treas. State of NH	30.04	
McDevitt Truck	19.00	
Merriam Graves	1 3.50	
Coos County Family Health	100.00	
LRG Healthcare	36.00	
The Daily Sun	80.27	
		278,925.41
OVERLAY - 05		1,500.00
OVERLAY - 06		16,000.00
OVERLAY – 07		10,150.00
MONIES ENCUMBERED FOR DEPARTMENTS		
Master Plan		2,000.00
Meadows Bridge		878.00
Tax overpayments		347.32
CR FUNDS		
H Highway	62,623.50	
Paving	33,459.86	
Revaluation	4,000.00	
Cem. Maint.	10,926.84	
Peabody Farm	8,418.74	
Cem. Equip.	3,732.35	
Town Bldg	59,676.83	
Fire Equip	3,520.71	
Fire Truck	6,179.00	
		192,537.83
CEMETERY TRUST FUNDS		19,995.725
WHEELER TRUST FUND		34,491.28
EXPENDABLE TRUST FUNDS		
Fire Mutual Aid		205.54
HH Waste		1,795.46
Vehicle Maint		168.12
Sand/Gravel		1,087.30
REVOLVING FUNDS		
Library	4,302.30	
Cons. Comm.	796.43	
Land Use Change	4,689.19	
Town Forest	5,971.59	
Ldfill Fees	13,133.59	
		28,893.20
NET WORTH		1,624,898.00
SURPLUS		99,343.30
TOTAL LIABILITIES & NET WORTH		2,332,716.48

SUMMARY OF REVENUES

Revenue from Tax Collector	1,076,958.74
Revenue from Town Clerk	67,035.50
From State and Federal Government	59,298.00
From Local Sources	14,789.27
Tax Anticipation Loan	120,000.00
Miscellaneous	18,956.41
From CR & Trusts	47,828.83
TOTAL REVENUES	**$ 1,404,866.75**

SUMMARY OF EXPENDITURES

General Government	154,934.49
Public Safety	41,882.67
Highway Department	48,340.06
Sanitation	28,294.12
Health/Welfare	859.94
Culture & Recreation	10,832.96
Conservation Commission	150.00
Debt Service	21,828.69
Payment to Capital Reserve	58,025.00
Payment to Expendable Trust	1,200.00
County Budget	257,253.00
School District	610,744.00
Tax Anticipation Loan	120,000.00
Tax Lien	17,849.52
Encumbered Money	22,421.80
Family Resource Center	1,000.00
Miscellaneous	45,245.74
TOTAL	**$ 1,440,861.99**

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR	
Property Taxes	1,017,967.22
Property taxes – overpayments	247.32
Interest-property taxes	2,278.60
Excavation Tax	59.36
Yield Taxes	26,326.48
Interest – yield tax	243.74
Tax Sale Redemption	10,802.13
Conversion to lien	17,747.00
Interest-tax lien	1,286.89
	1,076,958.74
TOWN CLERK	
Motor Vehicle Registration *($1,199.00 from 06)	66,098.00
Motor Vehicle Titles	150.50
Motor Vehicle Transfers	95.00
Charge for bad check	25.00
Dog Licenses	537.00
Dog fines	27.00
Vital Statistics	24.00
Filing Fees	4.00
UCC'S	75.00
** 07 Accts Receivable - $1,058.00*	**67,035.50**
STATE OF NH & FEDERAL GOVERNMENT	
NH Highway Block Grant	11,485.41
NH Rev. Sharing	4,013.00
RR Tax	4,050.16
Meals & Room Tax	16,123.43
Fed Forest	23,626.00
	59,298.00
FEES AND PERMITS	
Building Permits*	1,572.00
Pistol Permits	50.00
Planning Board **($536.76 from 06)	1,754.99
**Accts Receivable - $15.00*	**3,376.99**
***Accts Receivable - $35.59*	

CHARGE FOR SERVICES	
Snow Plowing & Sanding	85.00
Burial Fees ($50..00 from 06)	700.00
	785.00
INCOME FROM DEPARTMENTS	
Garbage Bags*	6,715.00
Transfer Station Fees** (Transf to Ldfill Fees Acct)	787.25
Recycling Income (Transf to Ldfill Fees Acct)	750.00
**Accts Receivable - $240.00*	**8,252.25**
***Accts Receivable - $19.00*	
INTEREST	
All Accounts	**12,780.20**
TAX ANTICIPATION LOAN	
Northway Bank	**120,000.00**
MISCELLANEOUS	
Copy Fees	260.03
Grant	2,615.65
Refunds & Reimbursements*	3,575.56
Sale of Cemetery Lot*	1,800.00
Donations for Town Hall use	300.00
**Accts Receivable - $461.72*	**8,551.24**
***Accts Receivable – $800.00*	
OTHER FINANCING SOURCES	
Withdraw Trust funds	12,562.38
Withdraw from Capital Reserve Funds	35,266.45
	47,828.83

This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.

TOTAL RECEIPTS ALL SOURCES **$1,404,866.75**

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE – 4130

Dues & Publications	
NE Resource Recovery Association	50.00
NH Municipal Association	563.19
NH Association of Assessing Officials	20.00
NH Municipal Manager Association	35.00
NH Local Welfare Administrators	30.00
International Code Council	100.00
Thompson Publishing	81.98
Lexis Nexus Matthew Bender Co., Inc.	337.29
	1,217.46
Equipment	
Circuit City, new phones	169.98
Mileage	
Jo Carpenter	50.40
Postage	429.84
Repairs	
Lyndonville Office Supplies (copier contract)	495.00
Salaries	
Selectmen, Moderator, Adm. Assistant.	19,823.10
Supplies	
Staples	519.92
Sun World, envelopes	65.00
Lyndonville Office Supply – toner & printer cartridge	422.95
Minuteman Press, paper	23.75
Registry of Deeds	4.00
WalMart	48.07
Sue Waddington	2.94
Jo Carpenter, reimburse	204.98
	1,291.61
Miscellaneous	
Cartographic Associates, tax map	725.00
Minuteman Press, town report	982.34
Northern Forest Heritage Park, donation	300.00
Berlin City Bank, safe deposit box	55.00
	2,062.34
TOTAL	**25,539.73**

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads	
The Daily Sun	238.00
Conferences & Meetings	
NH City & Town Clerks' Ass'n	94.00
Dog Licenses	
Treasurer, State of New Hampshire	212.50
Dues & Publications	
NH Town & City Clerks Assn.	20.00
NE Assn of City & Town Clerks	40.00
NH Town & City Clerks Assn.	20.00
	80.00
Mileage	
Susan Waddington	140.35
Postage	
Postmaster, Gorham, NH	19.08
Jo Carpenter, reimb. expense	8.38
	27.46
Salaries	
Wages, town clk, dep. town clk, election officials	5,175.98
Supplies	
Primedia Price Digests, motor vehicle books	49.00
IDS, dog tags	51.82
	100.82
Vital Record Fees	
Treasurer, State of NH	16.00
Miscellaneous	
Home Depot,, grant – air cond/dehumidifier	461.72
TOTAL	**$ 6,546.83**

Accts Payable of $28.00

FINANCIAL ADMINISTRATION - 4150

Ads	
The Daily Sun	21.00
Conferences & Meetings	
NH Tax Collector's Association, conf. & workshop	84.28
NHGFOA Conference	40.00
Local Gov. Center – Budget & Finance	70.00
	194.28

Deeds	
Registry of Deeds	44.44
Dues & Publications	
NH Tax Collector's Association.	40.00
NH GFOA	70.00
	110.00
Forester	
Haven Neal Forestry Services	210.00
Mileage	
Sue Waddington	85.40
Jo Carpenter	51.80
	137.20
Postage	
Postmaster, Gorham, NH	359.52
Jo Carpenter	13.95
	373.47
Salaries	
Wages - Tax Collector, & Deputy, Adm Asst, Treasurer & Deputy, Auditors, Trustees of Trust Funds	12,745.23
Software Support	
Avitar Associates	1,754.00
Supplies	
Intuit, tax table update, checks & envelopes	448.98
Jo Anne Carpenter, reimburse	10.00
Staples	298.16
G. Neil, labor posters	125.65
McAfee, renewals	139.98
Avitar Associates, tax bills	60.42
Sue Waddington	10.00
New bank stamp	34.93
Wire fee	15.00
Northway Bank, deposit slips	29.25
	1,172.37
TOTAL	**16,761.99**

REVALUATION OF PROPERTY – 4152

Avitar	**12,375.73**

LEGAL EXPENSES - 4153

Waystack & King	1,694.82
Russell & Desjardins	37.50
TOTAL	**1,732.32**

Accts Payable of $1,960.57

PERSONNEL ADMINISTRATION - 4155

Social Security & Medicare - town's share	7,498.12
NH Unemployment Comp.	45.00
LGC HealthTrust - Dental	1,705.08
Primex Health	22,093.86
LGC HealthTrust - S.T. Disability	609.90
LGC HealthTrust – L.T. Disability	699.12
NH Retirement System	5,500.16
Coos Family Health – DOT physical	100.00
LRG Healthcare	101.00
TOTAL	**38,252.24**

Accounts Payable of $ 2,172.23

PLANNING & ZONING - 4191

Ads	
The Daily Sun	392.00
Dues & Publications	
North Country Council, land use book	20.00
Postage	
Postmaster, Gorham, NH	462.31
Salaries	
Wages - Secretary	1,019.17
Recording Fees	
Coos County Registry of Deeds	179.21
Supplies	
Staples	15.00
NFPA, book	36.50
	51.50
TOTAL	**2,124.19**

Accounts Payable of $ 52.27

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Wages, janitor, Public Works Foreman & Helper	1,249.29
Supplies	
Gorham Hardware	6.00
Jo Carpenter, reimburse	35.00
NES Fire & Safety	92.00
Rockingham Electric	78.63
Susan Waddington reimburse expense	22.40
ColorWorks, paint for town hall	158.53
White Mountain Lumber, front entrance & repairs	1,076.97
Darryl Bennett, install hot water hester	370.2
Ken Simonoko, reimb. expense	59.88
P. Simonoko, reimb. expense	19.58
Doris Gorham, reimb, supplies	105.11
	2,024.35
Repairs	
MB Electric	413.06
Langlands Electric	425.00
R. F. Pinkham	618.11
Darryl Bennett	67.50
Gorham Oil, New thermo stat	136.48
	1,660.15
Utilities & Fuel	
PSNH	3,746.75
Munce's Superior, diesel, kerosene, heating oil	21,387.25
Gorham Oil, heating oil & propane	1,680.87
Verizon	2,853.20
MCI	242.39
NCIA	300.00
	30,210.46
TOTAL	**35,144.25**

CEMETERIES - 4195

Fuel	
NH DOT	128.27
Salaries	
Wages	2,639.23
Supplies	

F.B. Spaulding	217.74
TOTAL	**2,985.24**

INSURANCE - 4196

Workers Compensation*	4,712.00
NHMA Property Liability Ins.	8,321.27
TOTAL	**13,033.27**

* Actual Workers Comp. bill was $5,609.00.00 but credits from return of contributions and other credits of $897.00 resulted in a net bill of $4,712.00

REGIONAL ASSOCIATION - 4197

North Country Council, dues	**438.70**

POLICE - 4210

Equipment	
Motorola, Inc., digital radio	3,229.20
Supplies	
Jerry Baker, reimb. cell phone & other supplies	452.31
State of New Hampshire, law books	38.00
Ossipee Montain Electronics, antenna & radio install	334.05
Sun World	200.00
NC Paging Limited, pager contract..	95.40
Bill Weichert, reimb. expense	221.96
	1,341.72
Repair	
Shaw Communication	136.00
TOTAL	**4,706.92**

Accts Payable of $1100.00

AMBULANCE - 4215

Town of Gorham	**13,957.86**

FIRE DEPARTMENT - 4220

Dues & Publications	
NH Assn of Fire Chiefs	75.00
NH Retirement System	84.00
Firehouse Magazine	49.95

Thompsons Publishing	81.97
NH State Firemen's Assoc.	225.00
	515.92
Equipment	
Bergeron Protective Clothing	125.00
Fire Tech & Safety	175.00
	300.00
Gasoline	
NH DOT	210.12
Mileage	
Warren Hayes	384.30
Andy Sheehan	37.10
Sue Waddington	9.80
	431.20
Salaries	
Fires	460.63
Training - Local Payroll	2,385.60
Forest Fire Training	0.00
Forest Fires	0.00
Certified Training	0.00
Accidents	1,093.97
Ambulance Calls	64.56
Inspections	172.48
Rescues	0.00
Repair	585.02
Clerical	276.25
Meetings	0.00
Mutual Aid	1,441.93
Flood	399.77
Traffic Control	0.00
Grant	38.25
Other	2,260.72
	9,179.18
Repairs	
Reliance Equipment	4,424.35
Lakes Region Fire Apparatus	455.72
Kelley's Auto Parts	19.06
	4,899.13
State Inspections	
A & A Auto Repair	315.00

Supplies	
Albrite Signs	200.00
Gorham Hardware	5.64
Fire Programs, software support	345.00
NES Fire & Safety	40.00
Kelley's Auto Parts	50.62
Sue Waddington, reimb. expense	26.00
Priscilla Meyers, reimb. expense	22.00
Warren Hayes, reimb. expense	22.68
Bob Langlands, reimb. expense	41.25
Horizon Mobile Communications	108.32
White Mountain Lumber	116.25
	977.76
TOTAL	**16,828.31**
Accts Payable of $350.00	

BUILDING INSPECTION – 4240

Salaries	
Building Inspector, salary	200.00
Building Inspector, salary from fees	1,587.00
	1,787.00
Supplies	
International Code Council, books	215.85
TOTAL	**2,002.85**

DISPATCH SERVICE - 4250

Town of Gorham	**1,910.88**
Accts Payable of $636.96	

EMERGENCY MANAGEMENT – 4290

Fast Squad	
Wages for calls	579.50
Ossipee Mtn Electronics.	50.00
Frontline Fire & Rescue Equipment	243.40
Merriam Graves, lease & oxygen	160.28
Luc Corriveau, reimb. mileage	141.40
George Corriveau, reimb. supplies & mileage	446.15
	1,620.73

Other	
American Red Cross	175.60
Wages, plan update	273.07
Staples, supplies plan update	286.45
Public NH Television	120.00
	855.12
TOTAL	**2,475.85**

Accounts Payable of $13.50

HIGHWAY DEPARTMENT - 4312

Cell phone	
U.S. Cellular	561.90
Dues and Publications	
NH Road Agent Association	20.00
Gas	
NHDOT	266.08
Repairs	
McDevitt Truck	291.45
Leon Costello Co.	785.65
Labonville's	83.00
Windshield World	200.00
Berlin City Ford	65.00
Tuckerman's Auto Electric	195.00
	1,620.10
Salaries	
Wages - Highway Dept.	38,765.65
State Inspection	
A&A Auto Repair	245.00
Supplies	
Barrett Trucking Co., salt	1,960.81
Gorham Hardware	19.28
Sanel Auto Parts	1,381.83
Labonville, Inc.	21.90
Treasurer, State of NH, signs	308.57
Northern Tool, motor for sander	546.78
Pike Industries	169.00
Ken Simonoko, reimburse expense	10.00
Ted Peabody, reimb. expense	10.00
F.B. Spaulding	217.74

NES Fire & Safety	67.00
Landscape Impressions	198.00
Leon Costello Co.	1,400.96
Lawson Products	461.46
Merriam Graves	88.00
	6,861.33
TOTAL	**48,340.06**

Accts Payable of $ 1,043.94

SOLID WASTE DISPOSAL – 4324

Mt. Carberry Fees	
AVRRDD Mount Carberry Landfill	4,700.72
Conferences & Meetings	
Ken Simonoko, reimburse lunches	39.69
Gasoline	
NHDOT	55.00
Salaries	
Wages - Transfer Station	18,861.81
Septage Fee	
Town of Gorham	500.00
Supplies	
Munce's Propane	53.85
Ken Simonoko	90.98
	144.83
Water Testing, Permits & Post Closure Monitoring	
Sevee & Maher Engineers	3,892.07
Other	
Treasurer, State of NH, licenses	100.00
TOTAL	**28,294.12**

Accts Payable of $347.73

PEST CONTROL – 4414	**84.00**

HEALTH AGENCIES - 4415

Donation	
Northern Human Services	379.00

WELFARE - 4442

Other

Tri-County CAP	300.00
Assistance	
Verizon	96.94
TOTAL	**396.94**

PARKS & RECREATION - 4520

Gasoline	
NHDOT	228.32
Salaries	
Wages, Park Department	2,821.94
Supplies	
F.B. Spaulding	104.77
Other	
Town of Gorham - recreation fee	1,000.00
Double T Fencing	3,750.00
Frank Peterson	350.00
York Land Services	1,077.50
	6,177.50
TOTAL	**9,332.53**

LIBRARY - 4550

Salaries	
Wages - Librarians	300.00
Other	
Library Appropriation	850.00
TOTAL	**1,150.00**

MEMORIAL FOREST - 4590

Salaries	
Wages	271.25
Repairs	
Labonville	10.00
John Gralenski, reimb. parts	30.00
	40.00
Supplies	
John Gralenski, reimb. expense	39.18
TOTAL	**350.43**

CONSERVATION COMMISSION - 4611	
Dues & Publications	
NH Assoc. of Cons. Comm. - dues	150.00
PRINCIPAL LONG TERM NOTE – 4711	18,625.00
INTEREST LONG TERM NOTE – 4721	2,102.08
INTEREST - TAN NOTE - 4723	
Berlin City Bank	1,101.61
CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. - 4902	
TOTAL	0.00
CAPITAL OUTLAY - BUILDINGS – 4903	
TOTAL	0.00
CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909	
Family Resource Center	1,000.00
TOTAL	1,000.00
TRANSFER TO CAPITAL RESERVE FUND - 4915	
Cemetery Equipment CR	600.00
Fire Equipment Cr	4,625.00
Heavy Highway CR	25,000.00
Town Bldg	6,500.00
Paving	10,000.00
Peabody Farm	500.00
Revaluation	4,000.00
Fire Truck CR	6,000.00
Cemetery Maintenance Cr	800.00
TOTAL	58,025.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Fire Mutual Aid Expendable Trust	200.00
Town Vehicle Maintenance Exp Trust	0.00
Sand/Gravel Expendable Trust	1,000.00
TOTAL	**1,200.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TAX ANTICIPATION LOAN - 4711

Berlin City Bank	120,000.00

TAX LIEN

Susan Waddington, Tax Collector	17,849.52

COUNTY TAX - 4931

Treasurer Coos County	257,253.00

SCHOOL DISTRICT - 4933

GRS Co-op School District	610,744.00

ENCUMBERED MONEY

NH Retirement System	449.84
IRS	1,147.27
Town of Gorham, Ambulance	11,319.48
Avitar	531.25
AVRRDD Mt. Carbery Landfill	373.19
Fire Tech & Safety	2,984.62
Jerry Baker, reimb. cell phone expense	139.73
Kelley's Auto Parts	226.13
Labonville's	12.95
Sevvee & Maher Engineers	2,104.54
Waystack & King	686.83
Northern Tool, power washer	1,195.66
Town of Gorham, 4th qtr Dispatch	710.31
Sevee & Maher Engineers, Env. Projects	540.00
TOTAL	**22,421.80**

MISCELLANEOUS - 4960

ST Dis, LT Dis, Dental & Health Acct	(0.54)
Retirement Account	(126.94)
FIA, Medicare & Fed Withholding	(1,022.71)
Langlands Electric, fire equipment	439.63
Fire Tech & Safety, fire equipment	560.00
Bergeron Protective Clothing, fire equipment	1,152.61
AVRRDD, HH waste payment (refund Exp Tr)	170.66
Lakes Region Fire Apparatus, fire truck	27,000.00
Staples, supplies reimb.	47.47
Northway Bank, bank charges	10.00
Albrite Sign	205.00
Reliance Equipment, fire truck repair	10,400.00
Peter Behling, abatement – prop tax	892.29
Warren & Nina Hayes, abatement – prop tax	206.02
John & Robin Henne, abatement – prop tax	132.14
David Landry & Rav Bennett, abatement – prop tax	20.86
Michael & Joyce Scott, abatement – prop tax	2,065.89
Robert & Susan Waddington, abatement – prop tax	991.74
Ben & Elizabeth Werner, abatement – prop tax	4.27
Roger & Debra Gagnon, abatement – prop tax	42.63
Benjamin & Wendy Mayerson, abatement – prop tax	19.89
George McLain, abatement – prop tax	68.21
Roland Viens, abatement – prop tax	227.33
Robert & Monique Bolash, abatement – prop tax	639.84
Androscoggin Vally Country Club, abatement	1,081.45
Robert & Janet Langlands – ref overpay prop tax	18.00
TOTAL	**45,245.74**
TOTAL ALL EXPENSES	**$1,440,861.99**

WARRANT AND BUDGET

TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 11, 2008, at 7 PM, to act upon the following subjects:

1. To **CHOOSE** all necessary Town officers for the year ensuing (printed ballot).

2. To see if the Town will **VOTE TO APPROVE** the proposed amendment to the Zoning Ordinance

3. To **HEAR** such reports of Town Officers heretofore chosen and pass any vote relating thereto.

4. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of $340,235 for General Operation.

   [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	$25,995
4140 Election, Registration, & Vital Statistics	$9,026
4150 Financial Administration	$18,306
4152 Revaluation of Property	$8,200
4153 Legal Expense	$5,000
4155 Employee Benefits	$43,396
4191 Planning and Zoning	$3,000
4194 General Government Buildings	$46,600
4195 Cemetery ($1500 to be received from Cem Fds)	$3,700
4196 Insurance	$13,100

4197 Regional Association	$465
4210 Police	$2,100
4215 Ambulance	$15,743
4220 Fire Department	$17,240
4240 Building Inspection	$2,500
4250 Dispatch Agreement	$3,554
4290 Emergency Management	$4,350
4312 Highway	$52,000
4324 Solid Waste Disposal	$34,175
4414 Animal Control	$200
4415 Health	$400
4444 Welfare	$2,000
4520 Parks & Recreation	$5,000
4550 Library	$1,150
4590 Memorial Forest	$400
4611 Conservation Commission	$1500
4711 Principal Long Term Note	$18,625
4721 Int. Long Term Note	$1,410
4723 Int. TAN Note	$1,100

5. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $4,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $7,000 to be added to the **Paving Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $30,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $600 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $5,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

11. To see if the **Town will RAISE AND APPROPRIATE** $8,000 to be added to the existing **Town Building Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

12. To see if the **Town will RAISE AND APPROPRIATE** $4,600 to be added to the existing **Revaluation Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

13. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $2,600 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. This represents the sum of money received from the sale of cemetery lots in 2006. This sum to come from fund balance (surplus) and no amount to be raised from taxation

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

14. To see if the **Town will RAISE AND APPROPRIATE** $5,000 to be added to the existing **Town Vehicle Maintenance Expendable Trust Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

15. To see if the **Town will RAISE AND APPROPRIATE** $1,450 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

16. To see if the **Town will RAISE AND APPROPRIATE** $1,000 to be added to the existing **Sand/Gravel Expendable Trust** previously established.

The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

17. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** THE SUM OF $3,500 to become compliant with revised Stormwater regulations or other state or federal regulations. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2013, whichever is sooner.

The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

18. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $1,000 for the purpose of **supporting the Family Resource Center** at Gorham (by petition)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

19. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

20. To see if the **Town will VOTE TO SUPPORT** a resolution prepared by the Granite State Fair Tax Coalition as follows:

Resolved: We the Citizens of Shelburne, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State Leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have open discussion covering all options, and adopt a revenue system that lowers property taxes.

21. To **TRANSACT ANY OTHER BUSINESS** that may legally come before said meeting.

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

John J Horne
Robert E. Corrigan
Jacqueline Jorrigan

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07

MS-7 Budget - Town of SHELBURNE FY 2008

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDE)	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	4	23485	25540	25995		25995	
4140-4149	Election,Reg.& Vital Statistics	4	8580	6575	9026		9026	
4150-4151	Financial Administration	4	18124	16762	18306		18306	
4152	Revaluation of Property	4	6200	12376	8200		8200	
4153	Legal Expense	4	5000	3693	5000		5000	
4155-4159	Personnel Administration	4	40260	40424	43396		43396	
4191-4193	Planning & Zoning	4	2500	2173	3000		3000	
4194	General Government Buildings	4	37800	34719	46600		46600	
4195	Cemeteries	4	3525	2985	3700		3700	
4196	Insurance	4	13300	13033	13100		13100	
4197	Advertising & Regional Assoc.	4	439	439	465		465	
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	4	5600	4807	2100		2100	
4215-4219	Ambulance	4	13958	13958	15743		15743	
4220-4229	Fire	4	15456	17373	17240		17240	
4240-4249	Building Inspection	4	2500	2003	2500		2500	
4290-4298	Emergency Management	4	6936	2490	4350		4350	
4299	Other (Including Communication	4	2548	2548	3554		3554	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets	4	46270	49219	52000		52000	
4313	Bridges							

MS-7 Budget - Town of SHELBURNE FY 2008

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	4	32150	28642	34175		34175	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control	4	200	84	200		200	
4415-4419	Health Agencies & Hosp. & Other	4	400	379	400		400	
4441-4442	Administration & Direct Assist.	4	2000	397	2000		2000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	4	6700	9333	5000		5000	
4550-4559	Library	4	1150	1150	1150		1150	
4583	Patriotic Purposes							
4589	Other Culture & Recreation	4	400	350	400		400	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resource	4	150	150	1500		1500	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Note	4	18625	18625	18625		18625	
4721	Interest-Long Term Bonds & Not	4	2100	2102	1410		1410	
4723	Int. on Tax Anticipation Notes	4	1100	1102	1100		1100	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.		1000	1000	see page 6		see page 6	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	(NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		58025	58025	see page 6		see page 6	
4916	To Exp.Tr.Fund-except #4917 *		1200	1200				
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			377681	373656	340235		340235	

* Use special warrant article section on next page.

MS-7 Budget - Town of SHELBURNE FY 2008

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	(NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4909	Family Resource Center	18	1000	1000	1000		1000	
4909	Environmental Projects	17	0	0	3500		3500	
4915	Paving CR	6	10000	10000	7000		7000	
4915	Town Building CR	11	6500	6500	8000		8000	
4915	Heavy Highway CR	7	25000	25000	30000		30000	
4915	Cemetery Equipment CR	9	600	600	600		600	
4915	Fire Truck	10	6000	6000	5000		5000	
4915	Revaluation CR	12	4000	4000	4600		4600	
4915	Fire Equipment CR	4	4625	4625	4000		4000	
4915	Peabody Farm CR	8	500	500	500		500	
4915	Cemetery Maintenance CR	13	800	800	2600		2600	
4916	Fire Dept. Mutual Aid Exp Tr	15	200	200	1450		1450	
4916	Town Vehicle Maint Exp Tru	14	0	0	5000		5000	
4916	Sand/Gravel Exp Trust	16	1000	1000	1000		1000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	74250	XXXXXXXXX	74250	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

MS-7 Budget - Town of SHELBURNE FY 2008

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	4635
3180	Resident Taxes		0	0	0
3185	Timber Taxes		3500	26326	3500
3186	Payment in Lieu of Taxes		23746	23746	23626
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		500	3809	1000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		100	59	60
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		100	75	100
3220	Motor Vehicle Permit Fees		70000	66203	67000
3230	Building Permits		2300	1587	2000
3290	Other Licenses, Permits & Fees		1200	1274	1000
3311-3319	FROM FEDERAL GOVERNMENT		0	2616	0
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		4000	4013	4013
3352	Meals & Rooms Tax Distribution		14000	16123	16000
3353	Highway Block Grant		11485	11485	12291
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3500	4050	3600
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		7500	6955	7000
3409	Other Charges		500	735	500
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		0	2600	0
3502	Interest on Investments		8000	12600	5500
3503-3509	Other		7650	5244	6000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town of SHELBURNE FY 2008

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	1200
3916	From Trust & Fiduciary Funds		600	270	600
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")			800	800	2600
Fund Balance ("Surplus") to Reduce Taxes			10000	10000	10000
TOTAL ESTIMATED REVENUE & CREDITS			169481	200570	172225

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	317456	340235	340235
Special Warrant Articles Recommended (from pg. 6)	60225	74250	74250
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	377681	414485	414485
Less: Amount of Estimated Revenues & Credits (from above)	169481	172225	172225
Estimated Amount of Taxes to be Raised	208200	242260	242260

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $39,445
(See Supplemental Schedule With 10% Calculation)

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. **For 2007, this totaled $160.03. Rebates of $30.00 were also received. Miscellaneous reimbursements totaled $16.00.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 2007, these fees totaled $1,548.50. Fees for checklists totaled $100.00. Fees for dog fines totaled $27.00.**
3. **Financial** - Costs of registering liens are recovered in the liening process. **For 2007 fees for purchasing the assessing data base totaled $39.00.**
4. **Revaluation of Property** – There were no associated revenues year.
5. **Legal – For 2007 $675.00 in legal fees were reimbursed.**
6. **Personnel Adm.** – There were no associated revenues this year.
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 2007, these items totaled $1,803.46.**
8. **Buildings**- Several donations were received for use of the Town Hall. **In 2007, this totaled $300.00.**
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds and burial fees. **In 2007, this amount was $269.99. $ 700.00 was received from burial fees and 4 cemetery lots were sold for $2,600.00.**
10. **Insurance** - This budget is partially offset by the credit received due to past history. **In 2007 received a credit from workers comp of $897.00.**
11. **Regional Assoc.** - There were no associated revenues.
12. **Police** – There were no associated revenues this year.
13. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
14. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents are also received. **In 2007, this amount was $ 2,604.81.**
15. **Building Insp.** - The building inspector's salary is totally reimbursed by the associated fees. **In 2007, this totaled $1,587.00.**

16. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues.
17. **Emergency Management – In 2007, $59.98 was received in rebates on glucose meters that were purchased.**
18. **Highway** -This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 2007, the Block Grant totaled $11,485.41 Revenues for sanding were received that totaled $85. A reimbursement of $40.00 was also received.**
19. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and from the sale of recyclables **In 2007, $806.25 was received from fees; $6,955.00 was received from the sale of bags; and $2,415.40 from the sale of recyclables.**
20. **Health, Welfare** - There were no associated revenues.
21. **Parks** - The development and some of the park maintenance is supported by the FOSR. **In 2007 FSOR installed playground equipment and purchased bark for a base.**
22. **Library - The library received many gifts of books. The Library is authorized to receive monetary gifts. In 2007 they received several donations of books.**
23. **Memorial Forest - In 2007 $502.50 was withdrawn from the Town Forest Account to pay for cutting in Town Forest and the purchase of a sign.**
24. **Conservation - All** expenses except for dues are funded from their savings account.
25. **Principal – Long-term note –** There were no associated revenues.
26. **Interest - Long-term note** – There were no associated revenues.

27. **TAN interest.** - There were no associated revenues.
28. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. **In 2007, no funds were available to be used.**
29. **Special Revenue Fund** – Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. **No money was authorized in 2007.**

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund – The Trustee of Trust Funds now hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are four expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste, Town Vehicle Maintenance and the Sand/Gravel Expendable Trust Fund.

Special Trust Fund - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift of $30,214.38 to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds – The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage the 5 capital reserve funds and 4 scholarship funds for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Trustees of Trust Funds - Raymond Danforth, Robin Henne, Ben Mayerson

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Library Trust Fund			
Balance 12/31/06	1,368.76	1,012.84	2,381.60
Income 2007	0.00	121.71	121.71
Balance 12/31/07	1,368.76	1,134.55	**2,503.31**

Town Cemeteries Perpetual Care Trust Funds

Balance 12/31/06	10,055.00	9,504.36	19,559.36
Income – 2007	0.00	986.15	986.15
Withdrawn	(0.00)	(549.79)	(549.79)
Balance 12/31/07	10,055.00	9,940.72	**19,995.72**

Wheeler Cemetery Trust Fund

Balance 12/31/06	30,214.38	2,600.91	32,815.29
Income 2007	0.00	1,675.99	1,675.99
Balance 12/31/07	30,214.38	4,276.90	**34,491.28**

Cemetery Maintenance CR

Balance 12/31/06	9,207.46	412.98	9,620.44
Income – 2007	800.00	506.40	1,306.40
Balance 12/31/07	10,007.46	919.38	**10,906.84**

Cemetery Equipment CR

Balance 12/31/06	2,748.23	221.46	2,969.69
Income - 2007	600.00	162.66	762.66
Balance 12/31/07	3,348.23	384.12	**3,732.35**

Heavy Highway CR

Balance 12/31/06	35,111.88	702.47	35,814.35
Income - 2007	25,000.00	1,809.15	26,809.15
Balance 12/31/07	60,111.88	2,511.62	**62,623.50**

Fire Truck CR

Balance 12/31/06	25,191.88	1,024.65	26,216.53
Income - 2007	6,000.00	962.47	6,962.47
Withdrawn 2007	(25,012.88)	(1,987.12)	(27,000.00)
Balance 12/31/07	6,179.00	0.00	**6,179.00**

Peabody Farm Museum CR

Balance 12/31/06	7,205.03	319.91	7,524.94
Income 2007	500.00	393.80	893.80
Balance 12/31/07	7,705.03	713.71	**8,418.74**

New Storage Building CR

Balance 12/31/06	48,000.00	2,597.44	50,597.44
Income 2007	6,500.00	2,579.39	9,079.39
Balance 12/31/07	54,500.00	5,176.83	**59,676.83**

Town Road Paving CR

Balance 12/31/06	21,314.37	829.38	22,143.75
Income 2007	10,000.00	1,316.11	11,316.11
Balance 12/31/07	31,314.37	2,145.49	**33,459.86**

Revaluation CR

Balance 12/31/06	0.00	0.00	0.00
Income 2007	4,000.00	0.00	4,000.00
Balance 12/31/07	4,000.00	0.00	**4,000.00**

Fire Equipment CR

Balance 12/31/06	6,954.48	0.00	6,954.48
Income 2007	4,625.00	207.68	4,832.68
Withdrawal 2007	(8,058.77)	(207.68)	(8,266.45)
Balance 12/31/07	3,520.71	0.00	**3,520.71**

Fire Dept. Mutual Aid Expendable Trust

Balance 12/31/06	1,372.97	0.00	1,372.97
Income 2007	200.00	74.50	274.50
Withdrawal - 2007	(1,367.43)	(74.50)	(1,441.93)
Balance 12/31/07	205.54	0.00	**205.54**

Household Hazardous Waste Expendable Trust Fund

Balance 12/31/06	1,829.42	43.80	1,873.22
Income 2007	0.00	92.90	92.90
Withdrawal - 2007	(33.96)	(136.70)	(170.66)
Balance 12/31/07	1,795.46	0.00	**1,795.46**

Vehicle Maintenance Expendable Trust

Balance 12/31/06	9,915.53	317.04	10,232.57
Income 2006	0.00	335.55	335.55
Withdrawn 2007	(9,747.41)	(652.59)	(10,400.00)
Balance 12/31/07	168.12	0.00	**168.12**

Sand/Gravel Expendable Trust

Balance 12/31/06	65.06	0.00	65.06
Income 2006	1,000.00	22.24	1,022.24
Balance 12/31/07	1,065.06	22.24	1,065.06

SHELBURNE FUNDS

GRAND TOTAL	**$ 225,559.00**	**$ 27,225.56**	**$ 252,784.56**

GRS Cooperative Funds (Breakdown in Coop Report)

Balance 12/31/06	1,356,795.16	15,296.21	1,373,091.37
Income 2007	40,221.00	65,948.06	106,169.06
Withdrawal 2007	(220,000.00)	(745.00)	(220,745.00)
Balance 12/31/07	1,177,016.16	81,499.27	1,258,515.43

ALL FUNDS HELD BY SHELBURNE TRUSTEES

GRAND TOTAL	**$1,402,575.16**	**$108,724.83**	**$1,511,299.99**

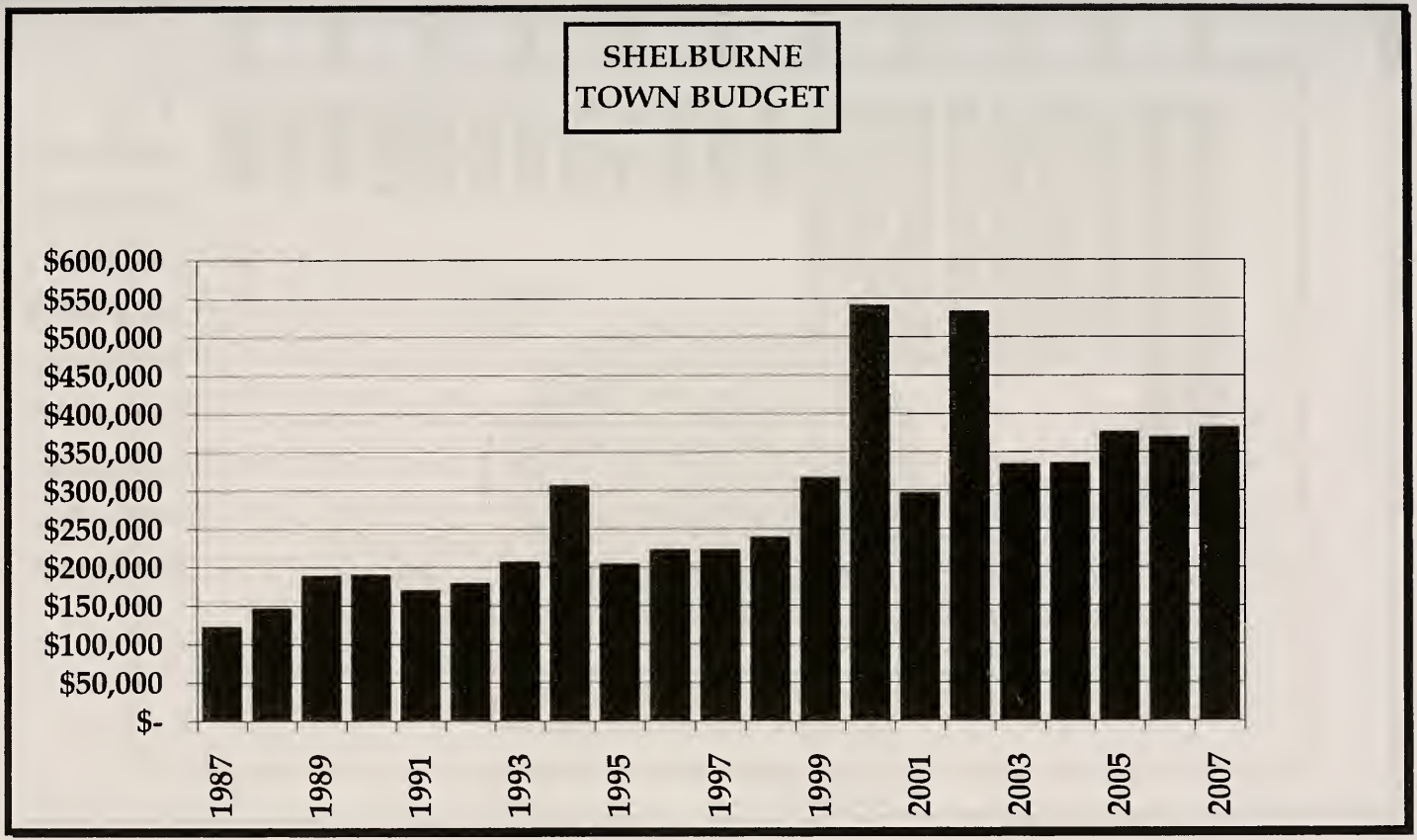
RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

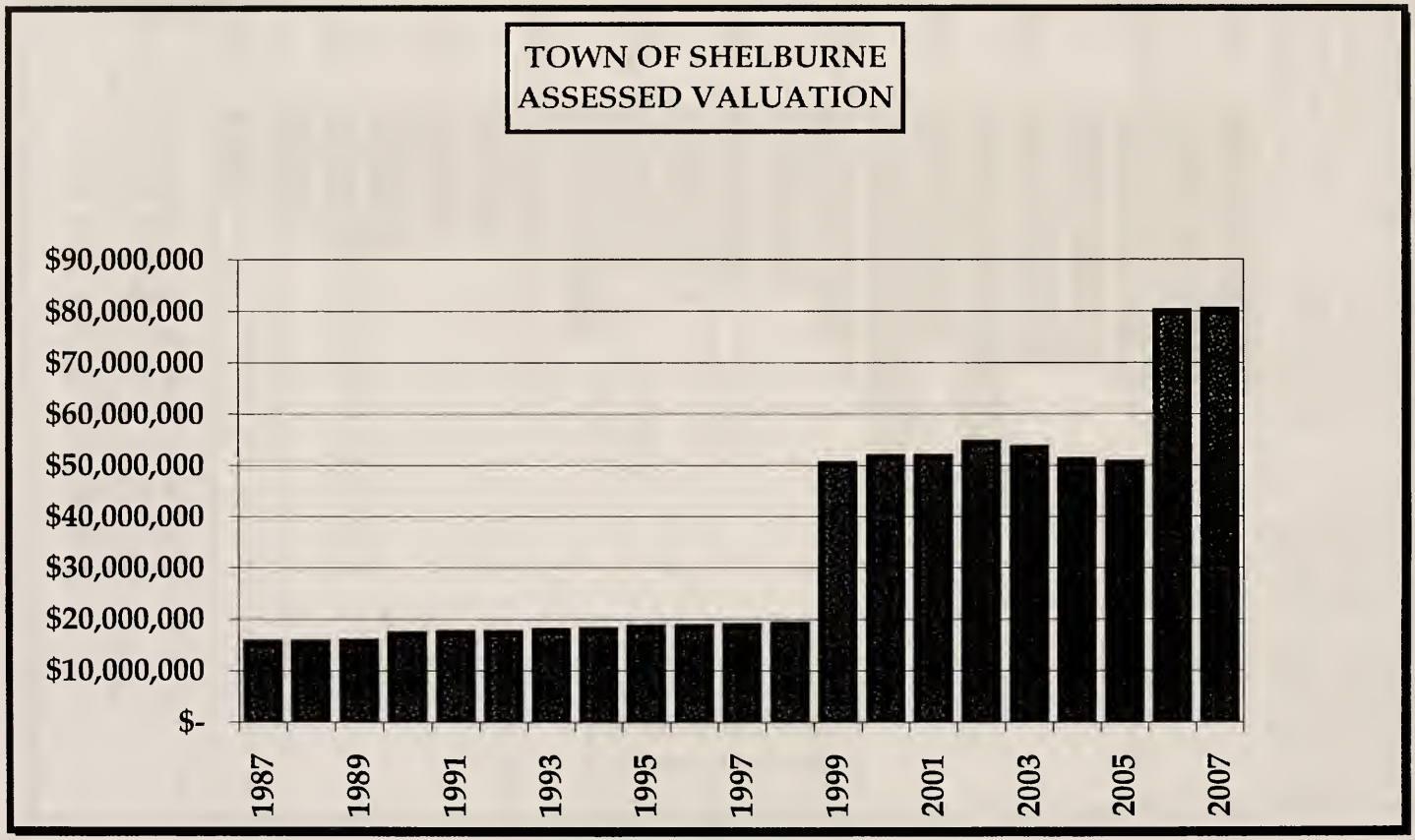
Outstanding Long-Term Debt January 1, 2007	$ 65,187.50
Debt Incurred During Fiscal Year Loan Proceeds during 2006	0.00
Debt Retirement During Fiscal Year Payments made during 2007	18,625.00
Outstanding Long-Term Debt December 31, 2007	**$ 46,562.50**

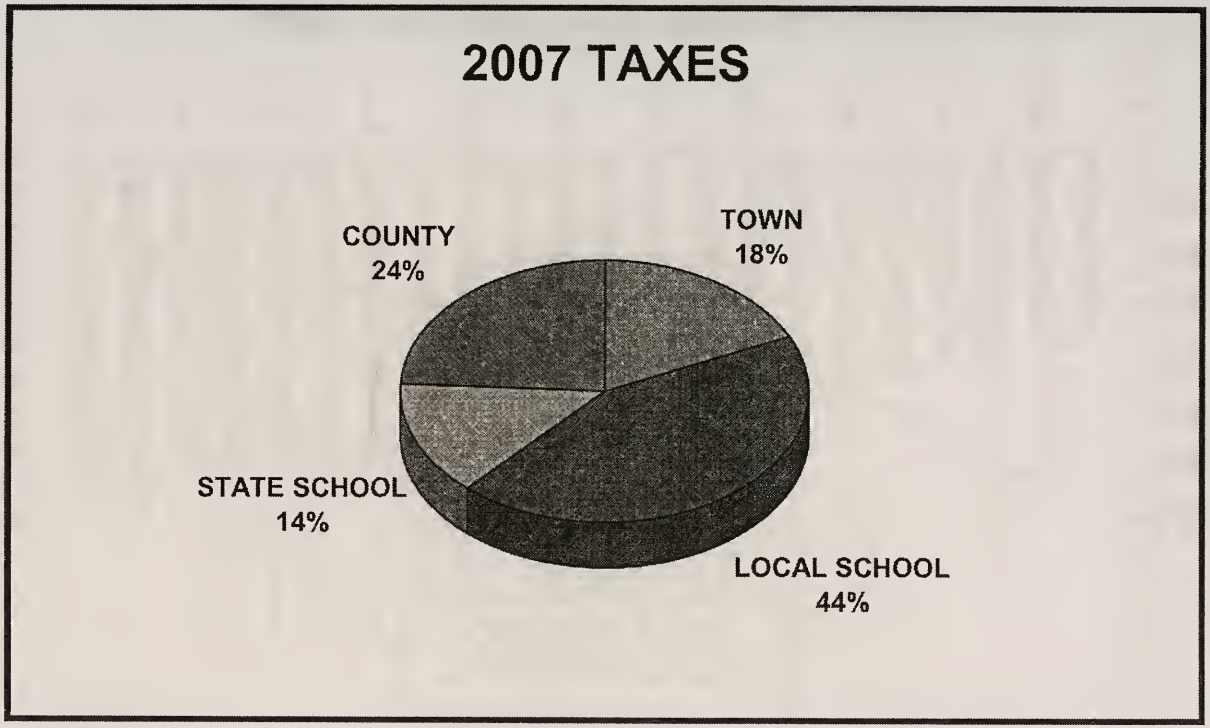
AUDITORS REPORT

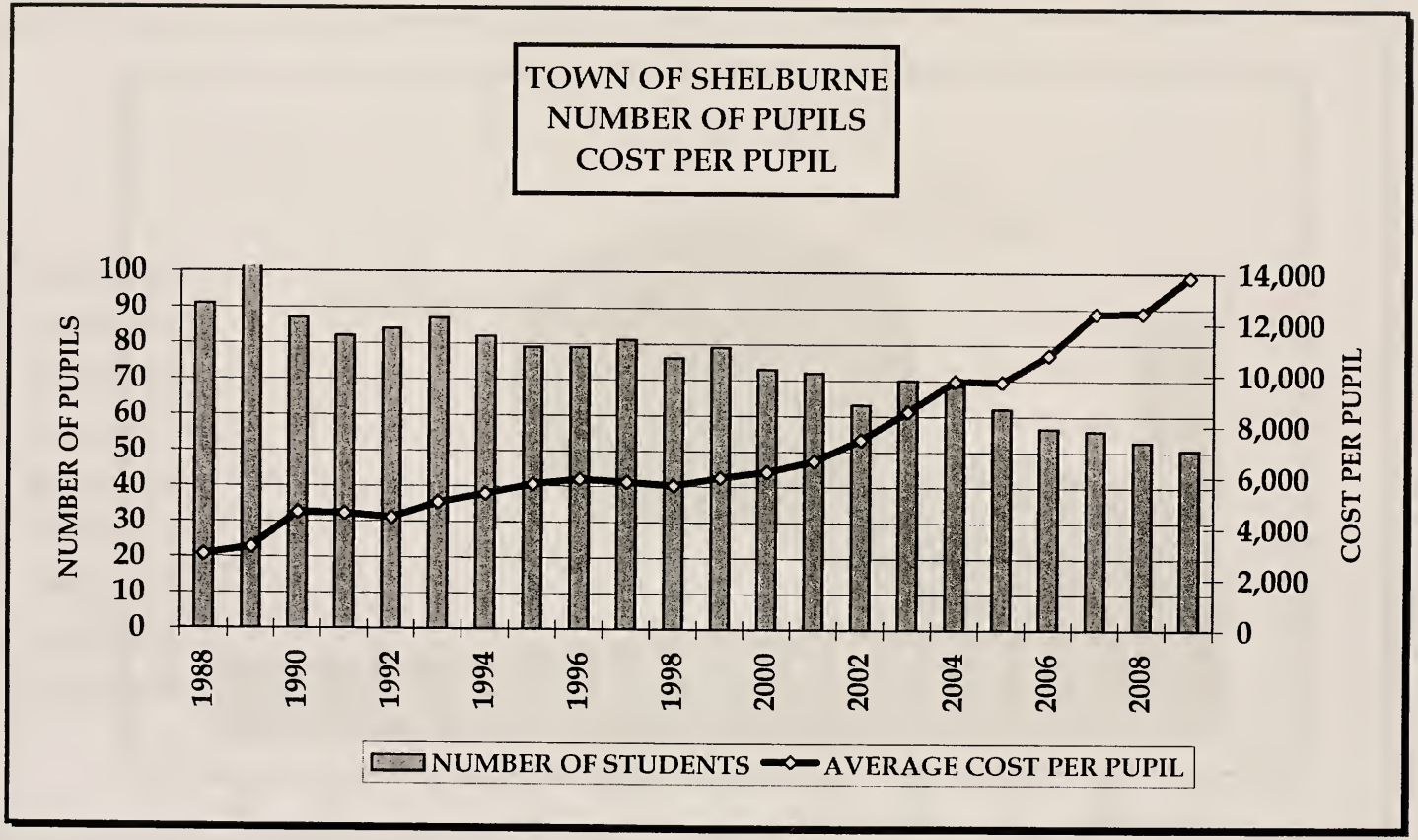
We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2007, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Town Auditors: Rodney Hayes and Debbie Hayes


SHELBURNE
TOWN BUDGET
$600,000
$550,000
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
1987
1989
1991
1993
1995
1997
1999
2001
2003
2005
2007


TOWN OF SHELBURNE
ASSESSED VALUATION
$90,000,000
$80,000,000
$70,000,000
$60,000,000
$50,000,000
$40,000,000
$30,000,000
$20,000,000
$10,000,000
$-
1987
1989
1991
1993
1995
1997
1999
2001
2003
2005
2007


2007 TAXES
COUNTY
24%
TOWN
18%
STATE SCHOOL
14%
LOCAL SCHOOL
44%


TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL
NUMBER OF PUPILS
100
90
80
70
60
50
40
30
20
10
0
COST PER PUPIL
14,000
12,000
10,000
8,000
6,000
4,000
2,000
0
1988
1990
1992
1994
1996
1998
2000
2002
2004
2006
2008
NUMBER OF STUDENTS
AVERAGE COST PER PUPIL

REPORTS OF OFFICERS AND COMMITTEES

SELECTMEN'S REPORT

The Board of Selectmen has had a busy year in trying to meet the ever-changing challenges of a small town in New Hampshire. The Selectmen attended 30 posted meetings, as well as a number of other Board meetings.

The Board of Selectmen continued to learn more about the change in Town Clerk position. Some citizens still find the new hours challenging but on the whole things are going well. However, due to increased demands from the state and federal governments in regards to elections and document security the Board has found that the job takes more hours than anticipated. In 2008 the hours will be restructured to allow time to work these other matters and window hours on Wednesdays, which are not used much, will be discontinued. This will leave Tuesdays – 11 AM to 3PM and Thursdays – 3 – 6 PM for times to register vehicles.

The Board dealt with several abatement requests following the revaluation of property in 2006. Some were granted and some were denied. One case will proceed to the Board of Land and Tax Appeal.

A digital mobile radio was purchased for Police Officer Bill Weichert. He is now able to effectively communicate with other law enforcement units in our area and this helps to maintain his safety at all times.

The Board has met several times with Fire Chief Tom Hayes and the Fire Department Officers to improve communication and to keep abreast of the needs of the Fire Department. After a very productive meeting in June, the Board approved the purchase of a 1988 used pumper to replace the 1973 Farrar. The Board plans to continue these meetings in 2008.

The Board has also met periodically with Ken Simonoko to address the needs of the Public Works Department. Each year the Board reviews and updates the Heavy Equipment replacement schedule and the

paving schedule. The replacement of the 1993 plow truck is still scheduled for 2010 and the cost still continues to rise.

The Board began to address the painting of the inside of the office addition. The bathrooms were painted in December and more of the rooms will be done in 2008. The colors are being chosen from a Historic Color Chart.

During the year the Board met with Time Warner Cable to discuss their use of the town's right of way on North Road to lay fiber optic cable. This led to a discussion of a franchise agreement with the town. The Board has negotiated a draft agreement to cover part of the town in 2009. A public hearing on the draft agreement will be held in 2008.

The town meeting in 2007 voted to name the portion of the Town Forest near the Maine border the William "Bill" Hastings Memorial Forest. A sign has been made and the dedication will take place in the spring of 2008.

Once again Shelburne's town report won first prize for town's with population under 700 in New Municipal Association Town Report Contest.

The Board has found budget development for 2008 a challenge. Health insurance and retirement continue to rise and energy costs have soared. The town budget increased by 9.7% but the Board strongly feels that the town's needs must be realistically addressed and therefore the town budget can not always be sacrificed at the expense of other budgets. The Board is also committed to funding Capital Reserve Funds and Expendable Trusts which help to smooth out large expenditures

Lastly, the Board would like to thank Selectman George Corriveau for serving the town as a Selectman for 7 years. His winning smile and can do attitude will be missed.

Selectpersons – Stanley Judge, Lucy Evans, George Corriveau

Town Clerk

Well, we finished our first full year at the town hall. Most folks are getting into the swing of things and managing to get here when I have office hours. Change is hard. Speaking of change, check the bottom of this report, as I am discontinuing Wednesday window hours.

We cannot adopt the way of living that was satisfactory a hundred years ago. The world in which we live has changed, and we must change with it. Felix Adler

This year I have started to develop a Disaster Preparedness Plan for town records. It is a time consuming process, but I will eventually finish it. I am using (free) internet software provided by the Northeast Document Conservation Center.

I am still working with Dr. Douglas Teschner, Assistant Secretary of State in the Vitals Preservation Grant. This year they provided us with a dehumidifier/air conditioner. Also, we have started planning the preservation and microfilming of our last two books by Browns River. You may remember that in the past, you paid for the preservation of the other books. This grant money is being supplied by the State. It is the monies they have collected over the years from marriage, birth and death certificates.

Vital Statistics for Shelburne 2007

Resident Births	4
Resident Deaths	4
Resident Marriages	2

Speaking of vitals, Civil Unions were signed into law and will become effective on January 1st, 2008. Come into the office if you need any information.

Another project for this year is the technical data for the 2010 census. Jo and I started working on it during the last week of 2007.

We spent December getting ready for the Presidential Primary. We have three more elections to look forward to in 2008. Don't forget, if you are "Undeclared", and you want to remain "Undeclared" you must see the Supervisors of the Checklist after you vote and request to be put back on the "Undeclared" list. You also must sign a card or list that the supervisors have made available to you. Otherwise, you will become a member of the party in which you voted.

Most of our (Town Office) duties are driven by state statute. In other words "we don't make the laws, we administer them." Other responsibilities are a result of custom, such as receiving telephone inquiries dealing with anything from titles, registrations, marriage licenses, dog licenses, taxes, assessments, cell towers, elections, etc. It is often the clerk's/deputy's job (or Town Office employee) to help the public find answers.

The Town Clerk/Deputy is the receiver and recorder of the town's archives, and is charged with preservation of town records. The office is responsible for:

- administration of all elections
- recording proceedings of annual and special meetings
- recording of land records including deeds, mortgages, liens, surveys, and other legal documents
- filing, indexing and certification of all vital records including births, deaths, marriages, and civil unions
- motor vehicle titles and registrations
- issuing of licenses including dogs, marriage and civil unions

New items:

A "drop box" will be available on the front porch of the town office (not the library). It is there for you to drop off items rather than use the mailbox.

Reminders:

Dog Licenses are due April 30th, with a $1 a month fine and a $25 penalty on June 1st. Don't forget to bring in your new rabies certificate, I will copy it and keep it on file for you.

Registrations are due any time during the month of your birth. Renewals can be done up to three months in advance (for you travelers out there).

You can register to vote at the town clerk's office any time during the year.

Town Clerk hours will be as follows:

Tuesdays 11am – 3pm

Thursdays 3pm – 6pm

I am keeping my hours short in an effort to save tax dollars. Also, I have kept track of activity each day for the past two years, and there was very little activity on Wednesdays.

Sue Waddington, Town Clerk

EMERGENCY MANAGEMENT

This was quiet year with no major emergencies. We did have some minor flooding in April but there was no major damage.

We devoted quite a bit of time to updating our Emergency Operations Plan. An Emergency Operations Plan establishes a framework for local government to provide assistance in an expeditious manner to save lives and to protect property in the event of a disaster. The purpose of the Emergency Operations Plan is to facilitate the delivery of emergency response and to help deal with the consequences of significant disasters. What this really means is that we have to establish what disasters we are most likely to face and develop plans on how we will handle these emergencies with our local manpower because the local response is the first line of defense and maybe the second and third line of defense depending how quickly outside help arrives.

The most likely disasters we have identified are Flood, Drought, Extreme Heat, Wildfire, Earthquakes, Severe Winds and Extreme Winter Weather. However, we could also be subject to man-made disasters such as Arson, Chemicals Spills, Nuclear/Radiological Events, Terrorism, Disease Epidemics such as Small Pox or Avian Flu, Plane Crashes, Train Derailments or Multiple Vehicle Accidents.

The Plan details the various types of responses and outlines the duties of the Police Department, Fire Department, Highway Department and other local officials. Emergency Management directs the whole operation.

It is also very important for each household to be prepared for an emergency. The Red Cross recommends that at least 3 days worth of water and food be kept on hand.

Stanley Judge, Emergency Management Director

SHELBURNE FAST SQUAD

In 2007 the Fast Squad, in conjunction with Gorham Emergency Medical Service, and Shelburne Fire Department, responded to 23 Medical Calls, 6 Motor Vehicle Accidents, and 1 Fire Call.

Shelburne Fast Squad has two members, Director George P. Corriveau NREMT-B, RN, and Assistant Director Luc G. Corriveau NREMT-I. The Fast Squad takes continuing education very seriously, and both members have attended classes and conferences throughout the year to expand their knowledge and patient care skills as well as satisfying requirements for re-licensing.

We are pleased that we may soon have a new member. We now have a student in the EMT class being offered by Gorham EMS.

Shelburne Fast Squad now has two complete responder kits for both members of the Fast Squad, a Pulse Qximetry device, and a Cardiac Monitor.

The Fast Squad still continues its effort to help members of the community stay safe and healthy. The locations of all registered AED Units in the Town of Shelburne are as follows:

Mobile Units:
Shelburne Police Department, Officer Bill Weichert
Shelburne Fire Department, Rescue Truck
Shelburne Fast Squad, Director George Corriveau

Stationary Units:
Shelburne Town Hall
Shelburne Transfer Station
Town and Country Motor Inn
White Birches Campground

Shelburne Fast Squad would like to thank the community for their continued support we find it a pleasure to serve, both the residents of Shelburne and visitors to our community. We are a 911 call away.

Dir. George P. Corriveau NREMT-B, RN, Luc G. Corriveau NREMT-I

Fire Department

Here we are at the end of another year, thankfully that once again, Shelburne did not suffer any residential home fires. The department did stay busy, though, with the following:

Assisting other departments:

Gilead	5
Jackson	1
Berlin	2
Gorham	1

Of the types of calls we responded to were:

Carbon Monoxide	1
High Water	4
Chemical Exposure	1
Vehicle accidents with moose	2
Train accident with moose	1
Other vehicle accidents (no moose!)	7
Camp Fire – no permit	1
Ambulance Assist	6
Vehicle fires (2 at once)	1
Power Line Electrocution	1
Inspections	5
Home fire (Gilead)	1

The Department logged 287 hours of training this year. Subjects of training included:

Hazardous Materials
Carbon Monoxide Detector Operation
Water Rescue
Pumpers
Hydrants
Portland Natural Gas
Department of Transportation

We also joined Gilead, Randolph and Gorham on various training throughout the year. The Department has 157 hours of donated time to report this year.

This year I'd like to take this opportunity to remind everyone about fire permits. See the section in this booklet entitled Rules, Regulations and Informational Material for tons of info regarding burning and permits, or check out The New Hampshire Division of Forests and Lands, Forest Protection Bureau web site at: http://www.dred.state.nh.us/divisions/forestandlands/bureaus/forestprotection/FirePermits

Call one of your local Fire Wardens for a Permit

Tom Hayes	466-3989
Peter Nickerson	466-3834
Bill Davenport	466-2971

Fire Fighter trivia:

The worst loss of life fire in US history occurred in Peshtigo, Wisconsin on October 8, 1871. Very few people have even heard of this fire because it occurred at the same time as another historic fire, the great Chicago fire. An estimated 1,100 people died when a forest fire overtook their town, in comparison, about 250 people died in the Chicago fire. So if you see a fire in the woods, call one of us above, or call the police. We don't want to end up like Peshtigo!

The Fire Department would like to thank the Friends of Recreation for the flashlights they donated to the department this year.

As always, always, always, thank you to the firefighters, officers and their families of Shelburne, Gorham & Gilead.

Thank you to Bill & Jerry, our local police, the Gorham Police, NH State Police, Gorham Ambulance, which of course includes our local EMTs, George & Luc Corriveau, and the Shelburne Ladies Auxiliary. Tom Hayes Fire Chief

POLICE REPORT

We've had another year free of most of the law enforcement problems that keep other larger towns busy.

Most of our efforts are preventative as they should be when law enforcement works.

Gorham is currently trying to recruit and retain good officers and find the money to pay them. Incidentally, it is in the best interest of Shelburne for Gorham to have a full and experienced police force. When something "BIG" happens the always lend their help.

Moose and deer road kills are on the rise, but have not reached the levels of the 80's and 90's.

Turkeys have become a road hazard. Although they don't present the immediate danger to people that deer and moose do, when they cross traffic it can be a dangerous distraction. Are the "Brake for Turkey" signs in our future?

An untimely death was caused, in part, by an insulator being broken by a pellet. Some person had fired a pellet gun at a power line ceramic insulator causing it to break into two pieces. Gravity and friction were holding it to the pole. A bit of motion by a worker caused the wire to fall and make contact with him.

A common and usually not deadly bit of mischief contributed to a death.

On a brighter note:

Bill Weichert, Thank you for all you do for the town. You make a difference.

Jerry Baker – Shelburne 1, Bill Weichert – Shelburne 4

Officer Bill Weichert's Activity Log – 1/1- 12/23/ 2007

Activity	Amount of Times
Training	12
Speeding Stops*	24
Stop Sign*	1
Follow too closely*	2
Passing on solid yellow line*	9
Erratic driving*	4
Fire Calls	2
Theft*	4
Auto accidents	7
Deer, moose, turkey & bear accidents	5
Dog issues	9
DMV	12
Gun Permits	9
Ambulance Calls	12
House and Welfare Checks	16
Court	6
Trash Dumping and litter	3
Vandalism*	3
VIN # Verification	9
Identity Theft	1
Domestic	7
911 Calls*	7
Routine Patrol	67
Untimely Death	1

*done on routine patrol

Total Miles Traveled	**5451**
Total Hours	**449**
Total Times Out	**178**

PUBLIC WORKS

Looks like we are back to an old fashion winter!! It's been awhile since we had one of those.

With this much snow it is hard to find a place to put any more snow. I want to remind you that the town has an ordinance against placing snow in the street. Snow placed in the street may become a hazard to others, especially when the plow does not come by for several hours.

When I am plowing on our narrow town roads, the plow takes up more than half the road. With the wing down I can not move quickly to avoid oncoming traffic so on snowy days or nights please slow down and watch out for the plow.

Once again I held off on paving because of the price of asphalt but we will be moving forward on paving projects this year.

I have replaced all the tires on the plow truck because of their age. This will help ensure that the truck can be safely used until its scheduled replacement in 2010. The Selectpersons are asking that $30,000 be placed in the Heavy Highway Equipment Capital Reserve Fund in anticipation of this purchase.

Ken Simonoko, Road Agent

Shelburne Waste District

The operation of the "Dump" continues smoothly, with Shelburne's citizens working with the operating crew to reduce waste and enjoy the donuts. Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and the cost is still $7.50 for a roll of 5 bags.

For a number of years we have collected all florescent bulbs separately, since they contain mercury. Now, we are also collecting all mercury items such as switches, thermometers, compact florescent lights (CFLs) and small "button" batteries. Therefore, please keep these items out of the regular trash and place them in the special containers.

On the revenue side, we shipped cardboard, tires and scrap metal for a total of over $2415. Currently waste paper is bringing $75 to $110 per ton, so that it saves the town a total of about $180 per ton to recycle over the cost of landfilling. In addition, we received over $800 for landfill fees, and over $6950 from the sale of green bags. The income from sale of bags offset over 24 percent of the solid waste budget for the year. In addition we have put over $3200 into the landfill equipment account against future purchases.

We also removed most of the accumulated demolition debris so that we will be starting over in 2008. The trash truck is still operating, but it will need to be replaced within the next two years and we are reviewing alternatives.

The Household Hazardous Waste collection day is scheduled for June 7. Please look for information at the transfer station in May.

Again, we wish to thank everyone who helped to make the transfer station operation go smoothly, and to reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew

PLANNING BOARD

While 2006 was a very busy year for the Board 2007 saw a significant reduction in the proposals requiring its attention. This was most fortunate for it allowed the Board and it's three new members, Jen Corrigan, David Landry, and Steve Tassey a chance review our Rules of Procedure and to gain experience without major proposals before us.

During 2007 the Board dealt with three subdivision proposals, approving two, with the third being withdrawn. The Board adopted revised "Rules of Procedure" that clarified the responsibilities of the Chairperson, Board Members and the Administrative Assistant. The Board also reviewed 4 proposed projects to determine if Site Plan Review would be required, ruling in three that it would not be and the fourth is still pending. The Board also worked with the two cell tower applicants to ensure that they were following the approvals granted in 2006.

Looking to 2008 the Board is again focusing on updating the Town Master Plan. As first steps we have asked and Ray Danforth has agreed to author a white paper for the Board on the potential impact of conservation easements on the Town and also how they may impact the planning process. We will also be meeting with North Country Council in February to determine if they can be of assistance to us in the Master Planning process and to start developing what that process will look like.

There will be one proposed zoning change for the voters' consideration at Town Meeting. The proposed change was initiated by petition signed by 31 residents. The proposed change would allow for the operation of "Mini Storage Facilities" in the Route 2 District by "Special

Exception". The Planning Board held a public hearing on the proposal and after extensive deliberation voted 5 to 1 to recommend it for approval. The Board felt that this use was not inconsistent with the purpose of the District, the current uses allowed within the District, and that changes made to the conditions for special excepting in 2007 would give the Zoning Board of Adjustment and the Planning Board the tools needed to regulate any proposal that might come to them.

John Carpenter, Chairperson

BUILDING INSPECTOR REPORT

In 2007 14 building permits were issued:

New Home	2
Additions	1
Garage	1
Alterations/Renovations	4
Deck	2
Barn	1
Shed	2
Screened porch	1

If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector before the project is started.

Ray Bennett, Building Inspector

LIBRARY REPORT

This year the Library Trustees and the Librarian continued the improvements to the Library by rearranging and reorganizing the shelves and adding a rocking chair and a table where someone can sit down in comfort and read. Several people donated books to the Library, including a large supply complete with a bookcase donated by Joan and David Wilson.

The library provided through inter-library loan 95 books not currently stocked by the Shelburne library. During the year users took out 25 adult nonfiction, 112 adult fiction and 38 children's books, as well as 19 other media such as magazines, audio and video tapes.

Marlene Marchand, our librarian, continues to encourage children's participation through the State summer reading program. The theme this year was Road Trip, USA. Eight children took part in the program, which included reading, doing projects and playing games

We purchased a variety of new books for adults and children as well as a collection of audio books on CDs.

We would like to encourage more people to make use of this valuable asset of the town. Library Trustees Dorothy Eichel Bob Pinkham Wendy Mayerson Librarian Marlene Marchand

LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/06		1,229.59
DEPOSITS		
Town appropriation		850.00
DISBURSEMENTS		
1/20/07	Wendy Mayerson - Supplies	9.49
2/3/07	Marlene Marchand - Supplies	106.36
6/9/07	Wendy Mayerson – Book Club	33.61
10/13/07	Wendy Mayerson – Book	32.96
12/1 07	Wendy Mayerson- Magazine & Books	91.18
Balance 12/31/07		$ 1,798.99

Marlene Marchand, Librarian

HERITAGE COMMISSION

Several open days were held at the Peabody Farmhouse this summer, about every third week, as well as a Shelburne Neighbors Club meeting and other times by appointment. The season ended in September with a town picnic on the porch and lawn. While we wish these had been better attended, the people who came were enthusiastic. The commission is looking for more ways that the house can be used and more ways to get the residents of Shelburne to come see what is there. We put together an exhibit of school photos from the early part of the 20th century and a new Winthrop Grange exhibit.

We miss David Wilson, one of the original members of the commission and the chief lawn mower, who moved from Shelburne this summer. We are grateful for his help and for donations from various townspeople.

We received a Preservation Services grant from the NH Preservation Alliance this summer and Noelle and Peter Lord from Old House CPR in Limington, Me spent several hours at the farm taking notes and photos. We hope to use there report to prioritize maintenance of the farmhouse.

We plan a series of open days again next summer perhaps with a different emphasis each time to entice more residents to visit.

As always we will also be open by appointment with one of the commission members

Respectfully submitted by

Heritage Commission - Hildy Danforth, Cynthia Gralenski, Connie Leger, Roger Morrissette ,Ken Simonoko, Ben Werner,
David Wilson

Shelburne Union Church 2007 Annual Report

The Shelburne Union Church Committee is happy to be invited to offer their annual report by publishing it in the annual Town Report.

This historic church, located on Village Road, is open for summer worship. Weekly services are held at 7:00 PM on Sunday evenings through the end of August. A schedule of weekly speakers and services is published in The Berlin Daily Sun throughout the summer. We have recently started holding an annual ice cream social after the last service in August in the town hall. Everyone is invited.

The church committee currently consists of: Tom Hayes, Linda Gallant, Burt & Tillie Meyers, Bob & Sue Waddington.

The church building committee meets as necessary. If you are interested in helping maintain the church, call any one of us listed above.

Recent years' church maintenance include: roof and steeple shingled, exterior painted, interior painted, replace outdoor lights, chemical toilet installed, handicap ramp. We also replaced the old apple tree that was damaged by a storm. Our TO DO list includes: altar wall, re-glaze windows, repair front door and screen door.

The church is available to any denomination for special occasions such as weddings, baptisms, funerals, etc. Because the church is not supported by a regular congregation, we request a donation to open the church for special services.

The church committee would like to take this opportunity to thank all of our supporters.

Shelburne Union Church Committee

PARK COMMISSION

During 2007, the Park Commission – with budgetary approval from the selectmen – completed the survey of its eastern boundary and erected a security fence along that boundary. The fence is expected to provide better animal control, a clear demarcation between public and private land, and has settled a long-standing boundary "discussion."

The outstanding accomplishment in the Park in 2007 belongs to the Friends of Shelburne Recreation who secured a grant of over $11,000 for playground equipment with the help of former Commissioner Brooke Grondin and then set up the playground equipment with the all volunteer work crew The Friends gathered together for the final playground assembly. The playground equipment is of superior quality, very attractive, and safe for all children who regularly use it.

In 2008, the Commission will run its operation on a budget of about $4000. Projects will include the usual summer mowing, loaming and seeding around the playground area and pavilion, and touching up the playing area at the soccer field so it will be ready for use about mid-August. The Commission will not seek funds to improve the pavilion during the summer maintenance season.

The Commission now has just four members: Ken Simonoko, project Manager; Doris Gorham; Beverly Pinkham and Bob Corrigan, Commission Chairperson. There is one seat vacant currently – open to any Shelburne resident. If you are interested in serving on the Commission, please notify Jo Carpenter at the Town Hall of your interest. Meetings are held irregularly on an as-needed basis.

Respectfully submitted on behalf of the Commission,
Bob Corrigan, Chairperson

FRIENDS OF SHELBURNE RECREATION

The Friends of Shelburne Recreation had a very exciting year. We have continued to do a variety of fundraising activities throughout the year to benefit the Chester C. Hayes Memorial Park and the Shelburne Residents. The annual spaghetti dinner was one our major fundraising held. As always, the local community was very supportive. We would like to thank Connie, Anne, and Larry for their generosity. They always make everyone feel so welcome in their home. We would also like to thank Michael and Sylvia Saladino for preparing the delicious sauce. The guests always rave about the meal!! Our Spaghetti Dinner would not be complete without the scrumptious desserts provided by the fantastic cooks in Shelburne. We had a record number of take out meals this year. A special thanks is also in order to all of the volunteers and businesses that helped make this event a major success.

FOSR was not able to hold a Car and Art Show this but plans are under way to bring back this wonderful event for 2008.

During the summer committee members worked on soccer and spent a great deal time preparing the site for the new playground. In the fall FOSR with the help of other volunteers installed the new playground equipment. We have received many compliments from young users and their families. The goal for 2008 is to purchase new swings for the playground.

The FOSR also continued to assist with the Wildman Biathlon, which was held on August 11Th. A special thanks goes out to Chris Halle for sweeping the street corners and helping provide a safe environment for this event and to everyone else that helped. The FOSR is always eager to have new members. Please contact any of our officers or at large members if you have an interest in joining our group.

Darlene Dube, Secretary

CEMETERY COMMITTEE

Our major focus in the year 2007 has been the general maintenance of the town cemeteries.

The trustees would once again like to thank Ken Simonoko and Ted Peabody for their excellent care of all our cemeteries during the past year. Many thanks for a hard job done well.

During the year 2007, four cemetery lots were sold.

We had four burials in our cemeteries this past year. Three were at the Wheeler Cemetery and one was at the Hazelton Cemetery.

The prices for cemetery lots are as follows:

Four grave lot - $800
Two grave lot - $600
One grave lot - $400

A major job this year was to fill in a number of graves that were naturally subsiding in both the Hazelton and the Wheeler cemeteries. Loam was also applied to these lots to allow new grass to grow. In 2008 the same process will be carried out in the Burbank Cemetery.

There were two burials in our cemeteries during 2007. One was in the Hazelton Cemetery and one was in the Wheeler Cemetery.

The Cemetery Trustees are open to any suggestions from any Shelburne citizen as to the operation of the cemeteries. Please contact us directly or leave your suggestion at the Selectmen's office in writing.

Cemetery Trustees: Doris Gorham, Cynthia Gralenski, Ben Werner

CONSERVATION COMMISSION

This year the Selectmen asked the Conservation Commission to try to determine what the citizens of Shelburne felt about future development and use of the Androscoggin River. This request was triggered by a proposal to construct a parking area and boat launching site below the dam.

The proposal seems to be dead for now, but it brings up the reality that as the pollution level of the river goes down, the pressure to develop the shore land and the river itself will soar.

The Androscoggin River in Shelburne is already being used by several guides bringing paying clients here for trophy fishing. There are organizations actively pursuing the development of a canoe trail through the area.

Obviously, the pressure is already building and we need to decide how the town will be affected. Nothing much is solid at this point as we are just entering the discussion with the State and North Country Council on how to proceed from here.

Also the matter of streambed improvement on Connor Brook is ongoing. A walking tour in November with Jay Mailhot, the Ranger in charge of the project, showed the progress so far. There is another season of work scheduled. Actually, since the start of the project, there has been no good run-off to see how the debris positioned in and along the stream will set up. With heavy snow-pack this winter, the spring melt should have very interesting results

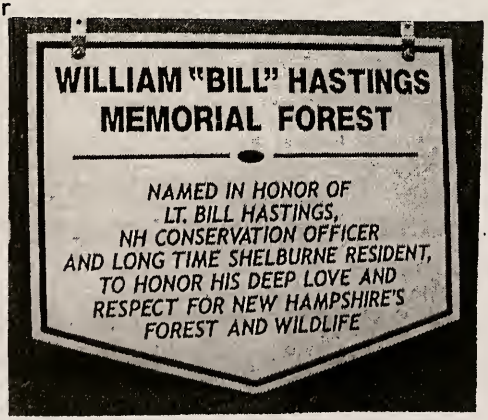
A study group is looking into the possibility of establishing a large, working forest in Shelburne and protecting it from future development Conservation Commission – John Gralenski, David Carlisle, Tom Moore, Mary Jo Landry, John Cosgriff & Stanley Judge

TOWN FOREST COMMITTEE

Things were pretty quiet in the Town Forest this season. The worn-out condition of both the equipment and the operators resulted in frequent breakdowns of both. This combined with some strange weather patterns to torpedo our hopes for a major attack on the weeds growing up in the clear-cuts. Hopes for the coming year remain high, however.

At last year's town meeting the citizens of Shelburne voted to name the portion of the Town Forest adjacent to the Maine border in memory of Bill Hastings. The sign has been completed but plans to erect it and dedicate the area had to be postponed due to an early freeze-up. The completion of the project is high on the priority list in the coming year.

Mike Ryan did his usual good job keeping the grass mowed at the Veteran's Memorial. This was a real challenge at times due to the persistent rain that seemed to come--- and stay--- every time the grass started to get tall. The biggest problem, however, was that some miserable deer decided that it loved the hostas that Debbie Ryan planted and chewed them all down to the ground. Memorial Forest Committee – John Gralenski, Michael Ryan, Larry Leger

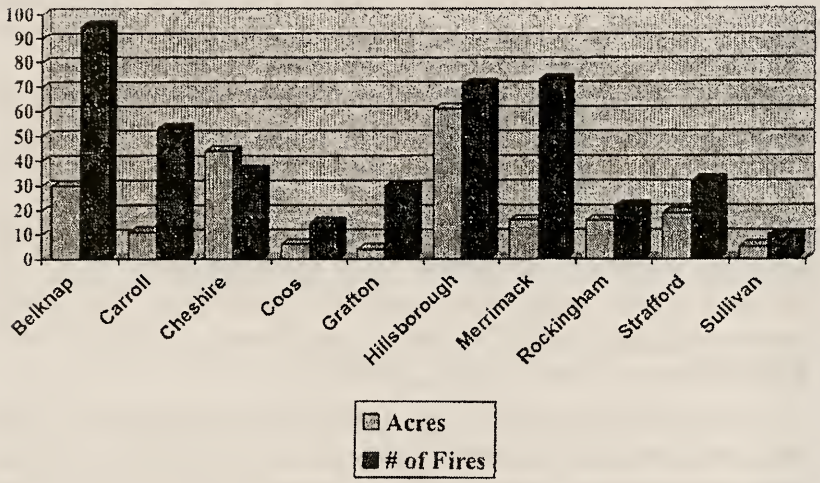


REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact local fire departments or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us protect New Hampshire's forest resources. For more information contact the Division of Forest & Lands (603) 271-2214 or online at www. nhdfl.org.

Fire activity was high during the spring of the 2007 fire season, particularly late April and early May. As the forest and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 207 season threatened structures, a constant reminder that forest fires burn more than just treas. Homeowners should take measures to prevent a wildland

fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, maintaining adequate green space around your home and keeping your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!



CAUSES OF FIRES REPORTED	Acres	Total Fires		Total
Arson	5	2007	437	212
Campfire	38	2006	500	473
Children	22	2005	546	174
Smoking	41	2004	482	147
Debris	197	2003	374	100
Railroad	5			
Lightning	7			
Equipment	3			
Misc*	191			

* power lines, fireworks, elec. fences, etc.

ONLY YOU CAN PREVENT WILDLAND FIRES

William Davenport, Forest Fire Warden

Family Resource Center @ Gorham

In 2007, the Resource Center provided direct services to approximately 1,000 low income children, youth and families in Shelburne and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique"-a free second hand store.

The direct services the FRC staff provided included home visiting for families at risk of abuse and neglect, after school programs, substance abuse prevention activities, workforce development training, computer classes and parenting workshops. The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 223 needy students with backpacks and school supplies to start the school year. Last year the Center provided over 150 low income families and seniors with free on-line tax filing and returned over $80,000 in refunds and tax credits.

Residents from Shelburne have participated in the Center's after school program in Gorham, computer classes, parenting workshops and free income tax preparation program in 2007. We have also had several Shelburne residents participate on the Center's board of directors and volunteer in many of the programs.

We are grateful to the Town for its support as we continue to offer opportunity and build capacity for the children, youth and families of the Androscoggin Valley.

Respectfully submitted,

Catherine P. McDowell
Executive Director

North Country Council Regional Commission & Economic Development District Report

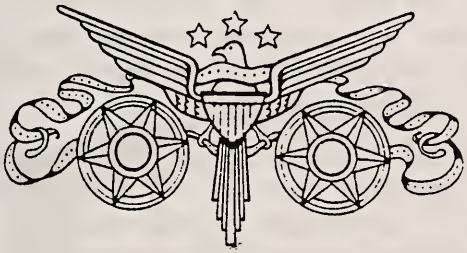
I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year we have continued to deliver planning services throughout the region as you will see in our annual report on file in your town office. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by the EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as a the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. I you would like further information on any of these programs, please do not hesitate to call us at 444-6303.

Please take time to look over our annual report (on file in town office) and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all your support of the Council. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director



REPORT TO THE PEOPLE OF DISTRICT ONE

It is a pleasure to serve this large Northern District of 98 towns, 4 cities and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of the NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15, 2008. Without any new revenue for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the

House and the Senate and signed by the Governor. Contact your local legislators – House and Senate. Find them by going to www.nh.gov

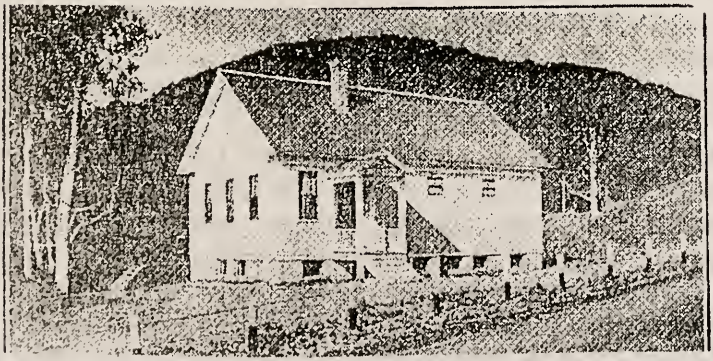
This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office or the Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603)271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you now in my 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Raymond S. Burton, Executive Councilor Office Tel 271-3632

Model School Building Pride of Small North Country Town



News item circa 1939: School Building at Shelburne, paid for by taxes from towns people without necessitating any loans. The school is thoroughly modern throughout and supplanted the old building, used for generations, which has been given to the Winthrop Grange

RULES, REGULATIONS AND INFORMATIONAL MATERIAL

DOG LICENSES

It's the Law

1. **EVERY DOG,** three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.** Penalties will be imposed on any dog that is not registered as of June 1st.

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

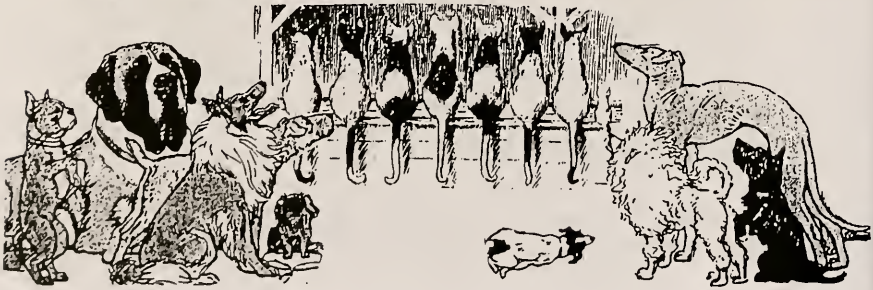
3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. License Fees: **(RSA 466:4)**
   - $ 6.50 - all neutered dogs
   - $ 6.50 - puppies (3 - 7 months)
   - $ 9.00 - all unneutered male dogs
   - $ 9.00 - all unspayed female dogs
   - $ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable for a penalty of $25.00 per dog. (RSA 466:13)

5. **SHELBURNE HAS A LEASH LAW**
No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a) (Voted November 4, 1980)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies.**



SNOW REMOVAL ORDINANCE
passed 8/14/94

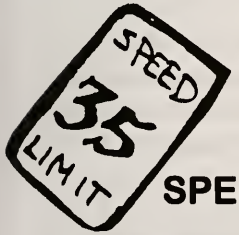
No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than $1,000 and not less than $50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

LANDFILL REGULATIONS

Hours: Saturday - 7 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 13 - Sept 5.

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is $7.50.

There are now charges to dispose of many different items.

These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held again this year with the Androscoggin Valley Regional Refuse Disposal District. Details will be posted at the Transfer Station.

A list of recyclable materials is available at the Transfer Station.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

WEIGHT LIMITS ON ALL TOWN ROADS

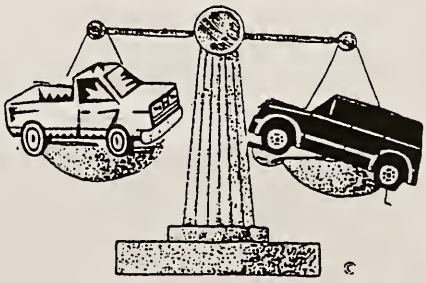
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in` writing may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)
Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
Power House Acres
R-F Drive
Seyah Road
Sunrise Drive
Village Road
Winthrop Drive



Burning and Permits

Contact your local forest fire warden or fire department for information on obtaining a written fire permit.

It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit (requires the free Adobe Acrobat Reader at 100% actual size) from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.

Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.

Public or privately owned camp or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, camp or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

1. be in an area cleaned to mineral soil at least 8 feet across;
2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
4. be constructed so they cannot be moved from their mineral soil area.

What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required. However, be sure to check local ordinances that might restrict winter-time burning.

Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials (see Department of Environmental Services, Air Resources Division Open Burning Rules) requires the free Adobe Acrobat Reader.

A buried fire is NOT an extinguished fire!

What You Need To Know

When you request a written fire permit you will need to know the following:

What are you going to burn? Material must be clean ordinary combustibles. Brush cannot exceed 5 inches in diameter.	How much help will you have during the burn? Your fire must be attended at all times, or completely extinguished.
Where are you going to burn? How far from the nearest	Do you own the land where you plan to burn? If not, do you have written

structure, trees and dead vegetation or overhead phone or power lines? Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.	permission from the landowner?
When do you want to burn? Date, time of day, no burning 9:00 am to 5:00 pm unless it's raining (permit needed even when raining).	Will you be able to extinguish your fire if someone complains? Air pollution officials could require a fire be put out if there are smoke complaints.
What do you have for fire protection? A hose, shovel or rake, and a bucket of water should be available at the fire. You are liable for the costs of extinguishing escaped fires.	Are there any tires or tubes in the material to be burned? Tires, tubes, plastics, shingles, and foam rubber are just some of the prohibited materials.

Commercial Permits

The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 am and 5:00 pm and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.

EXTRA !
EXTRA!

YOUR VOTE COUNTS!

SHELBURNE TOWN MEETING

TUESDAY MARCH 11TH -- 7:00 PM
SHELBURNE TOWN HALL

GRS
COOPERATIVE SCHOOL DISTRICT MEETING

SATURDAY MARCH 8TH -- 10:00 AM
GORHAM MIDDLE HIGH SCHOOL GYM